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1996

ANNUAL REPORT

1996



TOWN OF
ALBANY
NEW HAMPSHIRE

1996 Annual Report

ANNUAL REPORT

of the
Officers of the Town
of

ALBANY

NEW HAMPSHIRE



for the fiscal year ending December 31

1996

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TOWN OFFICERS

OFFICE	TERM EXPIRES	
MODERATOR (TWO YEAR TERM)	STEPHEN KNOX	1998
SELECTMEN (THREE YEAR TERM)	RICHARD ANDERSEN	1999
	THOMAS BARBOUR	1998
	RONALD DEVEAU (RESIGNED)	1997
	WILLARD CROTO (APPOINTED)	1997
TOWN CLERK/ TAX COLLECTOR (THREE YEAR TERM)	SHARON KEEFE	1997
TREASURER (THREE YEAR TERM)	MIKE KING(RESIGNED)	1997
	MARY LEAVITT (APPOINTED)	1997
ROAD AGENT (THREE YEAR TERM)	NOAH COLEMAN	1997
CEMETERY TRUSTEES (THREE YEAR TERM)	MARY LEAVITT	1999
	ROBERT LEONARD	1998
	ANN CROTO	1997
TRUSTEES OF TRUST FUNDS (THREE YEAR TERMS) (THREE YEAR TERM)	EDWARD MCKENZIE (RESIGNED)	1998
	ANN CROTO (APPOINTED)	1997
	MARY LEAVITT	1997
	RITA WELLS	1999
SUPERVISORS OF CHECKLIST (SIX YEAR TERM)	MAXINE MCKENZIE	1998
	CHARLOTTE JONES	1997
	BERTIL BACKMAN	2002
AUDITORS	VACHON, CLUKAY & CO (APPOINTED)	1997

Selectmen's Report 1996

There was a lot going on last year. Ron Deveau resigned his seat on the Board of Selectmen. He did a super job while on the Board and was missed by all. He got the ball rolling trying to simplify the Zoning Regulations and Site Plan Review Regulations which are now in effect.

After Ron left, Willard Croto was appointed to finish out his term. Willard has done a good job in his short stay and we wish him a safe journey to Alaska should that trip come about.

Dick Andersen, who is in the second year of his term, is also doing a great job. As the Selectmen's representative to the Planning Board, he has been instrumental in making the Regulations work for the small business.

As most of you know, Bald Hill Road was reconstructed this past summer. I would like to take this opportunity to thank Robert Sheppard and the State crew for a job done over and above what was asked of them. The Town of Albany thanks all for a job well done.

In 1997 the State is going to rebuild the last section of the Passaconaway Road which needs work. People traveling this road next summer should be ready to expect some delays. When the job is complete, the wait will be well worth it.

The Iona Lake so-called town beach was also in the news this past year. A committee was formed to look into all aspects of said access and to advise the Town on the best course of action in the future.

Thanks again to Beverly for keeping the office running smoothly. She has been a great benefit to the Selectmen and the Town of Albany.

Thank You.

Thomas Barbour, Chairman

1997 WARRANT

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in Albany, New Hampshire, on Tuesday, March 11, 1997, at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 and Article 2 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order and declares a quorum present and shall not close before 6 o'clock in the evening. The remaining articles of the Warrant shall be acted upon at 7:30 o'clock in the evening or at the closing of the school meeting or the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Albany, based on assessed value, for qualified tax payers, to be as follows: for a person 65 years of age up to 75 years: \$20,000.00; for a person 75 years of age up to 80 years: \$25,000.00; for a person 80 years of age or older: \$30,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$13,400.00 or, if married, a combined net income of less than \$20,400; and own net assets not in excess of \$35,000.00, excluding the value of the person's residence. Recommended by the Selectmen.

Article 3. To see if the Town will vote to raise and appropriate the following sum of money for the following purposes:

Town Officers' Salaries.....	6400.00
Financial Administration.....	22250.00
Election and Registration.....	530.00
Town Officers' Expenses.....	38200.00
Cemeteries.....	1.00
Animal Control.....	1500.00
Government Buildings.....	7875.00
Social Services.....	7684.00
Reappraisal of Property.....	5300.00
Planning & Zoning.....	1000.00
Legal Expenses.....	38000.00
Regional Associations.....	940.00
Culture & Recreation.....	100.00*
Contingencies.....	5000.00
Fire/Rescue/Ambulance.....	45151.00
Emergency Management.....	1.00
Highways.....	86000.00

Solid Waste.....	56300.00
Welfare.....	8000.00
Interest on Temporary Loans.....	5000.00
Insurance.....	5500.00
Recommended by the Selectmen	340732.00

(This Budget has been prepared in accordance with the provisions of RSA 32:5 which mandates the discussion of all proposed money articles at a Public Hearing.)

Article 4. To see what sum of money the Town will set as the hourly rate of pay for the Town Clerk / Tax Collector and to set the hours that the Town Clerk/ Tax Collector's Office shall be open to the public. Recommended by the Selectmen.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of seeking legal title to access to the so-called "town beach". Not recommended by the Selectmen.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Highway Reconstruction Capital Reserve. Recommended by the Selectmen.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$9,500.00 for the purpose of resealing town roads. Recommended by the Selectmen.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for a Special Town Meeting should the need arise during the ensuing year. Recommended by the Selectmen.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Revaluation Capital Reserve Fund. Recommended by the Selectmen.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for completion of the interior work in the Albany Chapel: painting of the walls and ceilings, hardening two timbers and filling a missing section in the steeple area, plus stove repairs. Monies in the Memorial Fund will be used prior to the expenditure of Town Funds. Recommended by the Selectmen.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Cemetery Expendable Trust Fund for use toward the costs of the much-needed upgrade of our cemeteries: filling in sunken gravesites in six of our cemeteries; re-signing the six larger cemeteries; fence rail replacement at the small cemetery at Covered Bridge; clearing the extension of the Jewell Cemetery in Wonalancet, and resetting the north stone wall of same; and repair of markers. Recommended by the Selectmen.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$150.00 from the sale of one lot in 1996 and to deposit this amount in the Cemetery Expendable Trust Fund. Agreeable to a request by the Cemetery Committee. Recommended by the Selectmen.

Article 13. To see if the Town will vote to allow the income from the sale of cemetery lots and any other monies for cemeteries (gifts, bequests, etc.) to be placed directly into the Cemetery Expendable Trust Fund immediately upon receipt until recinded by a vote of the Town. Agreeable to a request by the Cemetery Committe. Recommended by the Selectmen.

Article 14. To see if the voters will vote to raise and appropriate the sum of \$200.00 for the support of the Mount Washington Valley Economic Council. Agreeable to a petition signed by Donna Urey et al. Not recommended by the Selectmen.

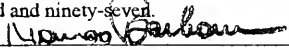
Article 15. To see if the Town will vote to allow the Selectmen to borrow money in anticipation of taxes from March 1997 Town Meeting until March 1998 Town Meeting. Recommended by the Selectmen.

Article 16. To see if the Town will authorize the Selectmen on behalf of the Town of Albany, New Hampshire, to accept gifts and/or Federal or State Aid in the name of Albany, New Hampshire, applied for, and to receive and expend them in accordance with the purposes thereof. Recommended by the Selectmen.


Article 17. To see if the Town will authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's deeds; except when it is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. Recommended by the Selectmen.

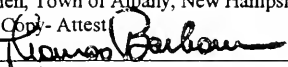
Article 18. To act upon any other business that may legally come before the meeting. Recommended by the Selectmen.

Given under our hands and seal this 4th day of February in the year of our Lord nineteen hundred and ninety-seven.

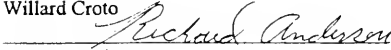


Thomas Barbour

Willard Croto


Richard Andersen
Selectmen, Town of Albany, New Hampshire
A True Copy - Attest


Thomas Barbour

Willard Croto


Richard Andersen

TOWN OF ALBANY

1996 TOWN MEETING MINUTES

THIS YEAR SINCE THE SCHOOL MEETING TOOK A LITTLE LONGER THE MODERATOR WILLARD CROTO ASKED EVERYBODY TO STAND AND PLEDGE THE ALLEGIANCE TO THE FLAG LED BY TOWN CLERK SHARON KEEFE. HE THEN SET THE RULES FOR THE MEETING AND THE CLERK READ THE RESULTS OF THE FIRST TWO ARTICLES.

ARTICLE 1. TO ELECT ALL NECESSARY OFFICIALS.

SELECTMEN 3 YEARS

RICHARD ANDERSEN 76 VOTES

MODERATOR 3 YEARS

STEVE KNOX 86 VOTES

CEMETERY COMMITTEE 3 YEARS

MARY LEAVITT 89 VOTES

SUPERVISORS OF CHECK LIST 6 YEARS

BERTIL BACKMAN 86 VOTES

ARTICLE 2. TO SEE IF THE TOWN WILL VOTE TO ADOPT AMENDMENT NO.1 TO AMEND THE FLOOD PLAIN DEVELOPMENT SECTION OF THE ZONING

NG
ORDINANCE BY CHANGING THE NAME AND DATE OF THE "FLOOD HAZARD BOUNDARY MAP," DATED JANUARY 17, 1975, TO THE "FLOOD INSURANCE RATE MAP DATED MARCH 1, 1995". THIS CHANGE WILL BE MADE TO ALL AREAS WHERE REFERENCE IS MAP TO THIS MAP. THIS AMENDMENT PASSED YES 71 NO 12.

ARTICLE 3. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE FOLLOWING SUMS OF MONEY FOR THE FOLLOWING PURPOSES:

TOWN OFFICERS SALARIES	\$6,400.00
FINANCIAL ADMINISTRATION	\$21,900.00
TOWN OFFICERS EXPENSES	\$41,350.00
ELECTION AND REGISTRATION	\$2,120.00
CEMETERIES	\$1,000.00
ANIMAL CONTROL	\$1,500.00
GOVERNMENT BUILDINGS	\$7,450.00
SOCIAL SERVICES	\$6,588.00
REAPPRAISAL OF PROPERTY	\$5,000.00
PLANNING & ZONING	\$1,300.00

LEGAL EXPENSES	\$3,000.00
CONTINGENCIES	\$5,000.00
REGIONAL ASSOCIATIONS	\$1,390.00
FIRE/RESCUE/AMBULANCE	\$45,650.00
EMERGENCY MANAGEMENT	\$2.00
HIGHWAYS	\$82,000.00
SOLID WASTE	\$31,000.00
WELFARE	\$8,000.00
INTEREST ON TEMPORARY LOANS	\$5,000.00
INTEREST TAX ANTICIPATION NOTE	\$5,000.00
INSURANCE	\$6,300.00
CULTURE & RECREATION	\$1,800.00
TOTAL	\$283,750.00

THE FIRST ITEM DISCUSSED ON THE BUDGET WAS WHY THERE WAS SUCH AN INCREASE ON THE AUDITOR. THE SELECTMEN'S SECRETARY EXPLAINED THAT IF WE HAVE FEDERAL FUNDED MONIES THAT ARE EXCESS OF \$25,000.00, THEN WE MUST HAVE AN OUTSIDE AUDIT. TARA TAYLOR ASKED WHY SO MUCH MORE MONEY FOR THE TOWN REPORTS. THE TOWN PLANNED ON SENDING THEM OUT THIS YEAR, BUT IT WAS TOO MUCH MONEY. SELECTMAN TOM BARBOUR INFORMED THE TOWN THAT HE WOULD NOT DELIVER THE TOWN REPORTS AGAIN. SOME ONE ASKED WHY BALLOT CLERKS AMOUNT WENT UP. THE REASON IS BECAUSE THERE ARE 4 ELECTIONS THIS YEAR. SELECTMEN BARBOUR MADE A JOKE THAT THE MODERATOR WANTED A RAISE, AND THE MEETING WENT ON. THEY WERE ASKED ABOUT A TOWN ORDINANCE ON DOGS. YES THERE IS, BUT TO ENFORCE IT, IT WOULD COST MORE MONEY SINCE WE WOULD HAVE TO GET A DOG OFFICER TO DELIVER THE NOTICE. TARA TAYLOR QUESTIONED WHY ARE WE PAYING FOR DRINKING WATER WHEN YOU JUST PUT IN A NEW WELL. MR BARBOUR REPLIED THAT IT DID NOT PASS DRINKING STANDARDS IN A MUNICIPAL BUILDING. IT WOULD HAVE TO BE TESTED 4 TIMES A YEAR. THE SELECTMEN'S SECRETARY REPLIED. SHE EXPLAINED THAT HAVING THE TEST DONE WOULD BE A LOT MORE MONEY, THAN HAVING THE BOTTLED WATER DELIVERED. THE MODERATOR DISAGREED AND SAID IT ONLY COST \$10.00 PER TEST.

SOCIAL SERVICES: RIC PINA INFORMED THE SELECTMEN THAT HE DID NOT GET HIS WARRANT ARTICLE IN ON TIME, AND IS ASKING THE TOWN'S PEOPLE IF THEY WILL PLEASE ADJUST THIS FIGURE TO INCLUDE THE \$500.00 FOR THE RED CROSS. IT WAS VOTED ON AND CARRIED. TARA TAYLOR ALSO ASKED FOR \$200.00 FOR BIG BROTHERS/BIG SISTERS. THAT ALSO CARRIED.

REAPPRAISAL: THE SELECTMEN INFORMED THE TOWN'S PEOPLE THAT THIS WAS JUST FOR PICK-UPS. IN CASE SOME ONE BUILDS OR THERE IS A MANUFACTURED HOME MOVED INTO TOWN, THEN THE APPRAISER

WOULD HAVE TO GO OUT AND APPRAISE THE PROPERTY.

THERE WAS NO OTHER DISCUSSION UNTIL WE GOT TO SOLID WASTE. NATHAN SIDLEY WANTED TO KNOW WHY SOLID WASTE DROPPED FOR LAST YEAR. SELECTMEN BARBOUR TOLD HIM ITS BECAUSE OF THE RECYCLING. HE ALSO EXPLAINED THAT THE TOWN OF CONWAY IS TRYING TO GET PEOPLE TO PAY A \$1.00 A BAG. THAT WOULD BE BETTER FOR THE TOWN THEN WE WOULD NOT HAVE TO RAISE ANY MONEY. ROBERT MATHIEU OWNER OF BEEP BEEP DELI ASKED MR. BARBOUR IF THAT WOULD GO THE SAME FOR HIM. NO HE SAID YOU ARE CONSIDERED COMMERCIAL, SO YOU WOULD PAY BY THE TON. MR. MATHIEU GOES TO THE DUMP ON A INDIVIDUAL BASIS, JUST LIKE EVERY ONE ELSE. THERE WAS NO OTHER DISCUSSION ON THE BUDGET. THE MODERATOR THEN READ IT AS AMENDED AND THE ARTICLE PASSED AS AMENDED.

ARTICLE 4: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$25,000.00 FOR THE PURPOSE OF RECONSTRUCTING TOWN ROADS. MR. KNOX INQUIRED ON WHICH ROAD WOULD THEY ARE CONSIDERING. MR BARBOUR TOLD HIM THAT IF WE RAISED \$100,000.00 THEN THE GOVERNMENT WOULD DOUBLE THAT AMOUNT AND IT IS EARMARKED FOR BALD HILL RD. AND \$300,000.00 SHOULD BE ENOUGH TO DO A GOOD JOB ON BALD HILL. ROBERT MATHIEU'S REPLIED THAT ON HIS ROAD HE HAS SPENT OVER \$6000.00 ON DRAINAGE PROBLEMS. NOW THE NEIGHBOR HAS THE SAME PROBLEMS. MR. BARBOUR TOLD HIM THERE IS NOTHING THAT THE TOWN COULD DO. MR. MATHIEU'S TRIED TO EXPLAIN TO THE TOWN PEOPLE THAT WE SHOULD HAVE SOME KIND OF REGULATIONS ON PUTTING IN NEW DRIVEWAYS, THE SHOULD ALL BE REQUIRED TO HAVE A CULVERT. YOU HAVE TO HAVE IT PUT ON THE WARRANT NEXT YEAR IN ORDER TO DO THAT, HE WAS TOLD. SELECTMEN BARBOUR FINISH COMMENTING ON THIS ARTICLE AND THE ARTICLE WAS PASSED.

ARTICLE 5: TO SEE IF THE TOWN WILL VOTE OR RAISE AND APPROPRIATE THE SUM OF \$2,000.00 FOR A DRY HYDRANT. THE DRY HYDRANT WOULD BE LOCATED IN BROOKSIDE THE SELECTMEN EXPLAINED. THERE WAS NOT ENOUGH WATER WHEN THERE WAS A FIRE AT TAYLOR RENTAL. WE STILL HAD TO CALL IN THE PUMP TRUCK. AND IF WE HAD THE HYDRANT WE WOULD OF SAVE MONEY. THE ARTICLE CARRIED WITH LITTLE DISCUSSION.

ARTICLE 6: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$9,500.00 FOR THE PURPOSE OF RESEALING TOWN ROADS. ROBERT MATHIEU'S WANTED TO KNOW WHICH ROAD. WE ARE NOT SURE TOM REPLIED. SO THE MONEY IS UP FOR GRABS. BOB ASKED. NO WE WILL BE DOING THE INTERSECTION OF WILDWOOD. AND THE INTERSECTION OF COOK FARM RD AND BALD HILL RD. THIS ARTICLE WAS AMENDED TO HAVE THE RESEALING DONE BEFORE SEPTEMBER 16, 1996. THE ARTICLE PASSED AS AMENDED.

ARTICLE 7: TO SEE IF THE TOWN WOULD VOTE TO RAISE AND APPROPRIATE THE SUM OF \$2,000.00 FOR A SPECIAL TOWN MEETING SHOULD THE NEED ARISE DURING THE ENSUING YEAR. THE SELECTMEN WERE ASKED IF THERE WAS ANYTHING PLANNED. MR BARBOUR SAID NOT AT THIS MOMENT. THE ARTICLE CARRIED.

ARTICLE 8: TO SEE IF THE TOWN WOULD VOTE TO RAISE AND APPROPRIATE THE SUM OF \$5,000.00 TO BE PLACED IN CAPITOL RESERVE FUND FOR THE PURPOSE OF RE-VALUING THE TOWN. LUNGE SHANNON STATED THAT WE JUST HAVE GONE THROUGH ONE. WHY DO WE NEED IT. THE STATE REQUIRES US TO DO ONE EVERY 10 YEARS. SO IF WE START PUTTING MONEY IN NOW IT WON'T COST US SO MUCH WHEN WE HAVE ANOTHER ONE. THE ARTICLE PASSED.

ARTICLE 9: TO SEE IF THE TOWN WOULD VOTE TO RAISE AND APPROPRIATE THE SUM OF \$4,000.00 FOR THE RECREATION PROGRAM PROVIDED BY THE TOWN OF CONWAY. MR. KNOX WAS UNDER THE IMPRESSION THAT THE REC CENTER WAS MOVED TO CENTER CONWAY, THAT IS TRUE, SELECTMAN BARBOUR STATED. DIANNE LEONARD EXPLAINED THAT ALL THE PROGRAMS ARE NOT HELD IN CENTER CONWAY, THAT MOST OF THEM ARE AFTER SCHOOL ACTIVITIES AND ARE HELD RIGHT AT SCHOOL. EUGENE SHANNON INFORMS US THAT A LOT OF THE ACTIVITIES ARE ON A VOLUNTARY BASIS. THE SELECTMAN'S SECRETARY TOLD US WHAT THE ANNUAL BUDGET WAS FOR THE REC DEPARTMENT. AND HOW ARE PERCENTAGE WAS BROKEN DOWN. THE TOWN OF ALBANY PAYS 4% OF THERE ANNUAL BUDGET. THE ARTICLE CARRIED.

ARTICLE 10: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$1,500.00 FOR THE PURPOSE OF COMPLETING THE RECLAMATION OF THE TOWN HALL GRAVEL PIT. TOM BARBOUR TOLD THE PEOPLE THAT THEY WANTED TO FINISH PUTTING ROCKS AROUND THAT BACK OF THE TOWN HALL. OTHER WISE THE BANK WILL KEEP RECEDING. THE ARTICLE PASSED.

ARTICLE 11: TO SEE IF THE TOWN WOULD VOTE TO RAISE AND APPROPRIATE THE SUM OF \$4,500.00 FOR THE PURPOSE OF CONTINUING THE RESTORATION WORK ON THE ALBANY CHAPEL BUILDING. THIS WILL BE A NONLAPSING ACCOUNT PER RSA32:3VT AND WILL NOT LAPSE UNTIL THE REPAIRS ARE COMPLETED OR DECEMBER 31, 1998, WHICH EVER COMES FIRST. JOHN KEEFE EXPLAINED THAT THE COMMITTEE WAS UNFAMILAR WITH THE RSA AND WHEN THE CALENDAR YEAR LAPSED THE MONEY GOES BACK INTO THE GENERAL FUND. SO WE ARE ASKING FOR THE SAME MONEY BACK THAT WE ASKED FOR LAST YEAR, SO WE CAN FINISH THE REPAIRS. WE HAVE PAINTING, PUTTYING AND MINOR REPAIRS INSIDE OF THE BUILDING. THE ARTICLE PASSED.

ARTICLE 12: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$14,000.00 TO BE ADDED TO THE CEMETERY EXPENDABLE TRUST FUND. THE INTENT OF THIS ARTICLE IS TO PROVIDE CARE AND MAINTENANCE MONIES FROM THE INTEREST GENERATED BY THIS TRUST

FUND BEGINNING THE FISCAL YEAR 1997. ANN CROTO ASKED IF THE COMMITTEE SHOULD FOLLOW THE GUIDE LINES THAT WERE SET UP BACK IN 1960 , THAT IS TO BUILD THE INTEREST TO A POINT WHERE THAT WILL MAINTAIN ITSELF OR DO WE SPEND DOWN AND ASK FOR A SUM OF MONEY EACH YEAR. MR. COLEMAN WOULD LIKE TO KNOW WHAT IT WOULD BE INVESTED IN TO YIELD ENOUGH INTERST TO PROVIDE CARE AND MAINTENANCE EACH YEAR. THAT WOULD BE UP TO THE TRUSTEE OF THE TRUST FUND ANN REPLIED. THE ARTICLE PASSED.

ARTICLE 13: TO SEE IF THE TOWN WOULD VOTE TO RAISE AND APPROPRIATE THE SUM OF \$5,000.00 TO BE PLACED IN AN EXPENDABLE WORKING FUND FOR USE TOWARD THE COSTS OF THE MUCH NEEDED UPGRADE OF OUR CEMETERIES; FILLING IN SUNKEN GRAVE SITES IN FIVE OF OUR CEMETERIES; RE-SIGNING THE SIX LARGER CEMETERIES; SURVEYING AND CLEARING THE EXTENSION OF THE JEWELL CEMETERY IN WONALANCET, AND RESETTNG THE STONE WALL OF SAME; AND REPAIR MARKERS. AGAIN ANN CROTO DISCUSSED WHAT THIS WAS NEEDED FOR. EUGENE SHANNON WAS UNDER THE IMPRESSION THAT

HE JUST VOTED ON THAT. I GUESS I DIDN'T DO MY HOMEWORK HE JOKED. ANN WOLF TOLD THE PEOPLE THAT THE MONEY THAT THEY JUST VOTED ON WAS NOT EXPENDABLE UNTIL 1997 AND THIS WOULD CARRY US THROUGH UNTIL THEN. THE ARTICLE WAS DEFEATED BY A VOTE OF 18 YES 34 NO.

ARTICLE 14: TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND TO BE NAMED THE ALBANY CHAPEL MEMORIAL FUND, WHICH WILL PRESERVE FUNDS CURRENTLY CO-MINGLED WITH THE GENERAL FUND OF THE TOWN, IN THE AMOUNT OF \$1,100.00 MADE UP FROM PUBLIC CONTRIBUTIONS MADE FOR THE PURPOSE OF INCLUDING IN THE RESTORED ALBANY CHAPEL SOME SUITABLE MEMORIAL TO FORMER ALBANY SELECTMEN STAN TABOR AND RICHARD WELLS, AND THAT THE FUND AND ALL EARNINGS THERE FROM OR ANY FURTHER SPECIFIC MEMORIAL CONTRIBUTIONS BE TURNED OVER TO THE TRUSTEE OF THE TRUST FUND FOR INVESTMENT. THE ALBANY CHAPEL MEMORIAL FUND TO BE AN EXPENDABLE TRUST FUND. AND AUTHORIZATION FOR EXPENDITURE IS, UNDER THIS ARTICLE, GRANTED TO THE ALBANY CHAPEL COMMITTEE FOR ITS STATED PURPOSE DURING THE PERIOD ENDING TWO YEARS FROM THIS DATE. AT THIS POINT BILL LAKE WANTED TO KNOW WHY THE MODERATOR DIDN'T GO BACK TO ARTICLE 12. THE MODERATOR TOLD THE TOWN PEOPLE THAT YOU CANNOT GO BACK AFTER THE ARTICLE HAS BEEN VOTED ON. SELECTMEN TOM BARBOUR MADE A MOTION TO GO BACK ON THE FLOOR. THEY WENT BACK AND VOTED ON IT AGAIN THE ARTICLE

STILL PASSED. ARTICLE 14 CARRIED WITH LITTLE DISCUSSION.

ARTICLE 15: TO SEE IF THE TOWN WILL VOTE TO ACCEPT TITLE TO AND MAINTENANCE OF THE ROAD KNOWN AS RIDGE VIEW DRIVE LOCATED OFF COOK FARM ROAD IN THE BALD HILL AREA OF TOWN BEING APPROXIMATELY 1611 FEET LONG WITH A RIGHT OF WAY WIDTH OF FIFTY FEET. TARA TAYLOR ASKED THE SELECTMEN IF THE ROAD WAS UP TO TOWN SPECS. SINCE THEY RECOMMENDED THIS ARTICLE. DON'T ASK ME MR.

BARBOUR SAID I DON'T LIVE THERE. ASKED SOMEONE THAT LIVES THERE. TARA PROCEEDED TO TELL THE TOWNS PEOPLE THAT WE HAVE ROAD SPECS AND WE SHOULD ABIDE BY THEM. DAVID AINSWORTH TOLD THE TOWN THAT, THE ROAD IS IN BETTER CONDITION THAN MOST OF THE ROAD IN ALBANY. THE PEOPLE ON THE ROAD KEEP IT UP. THE ARTICLE CARRIED.

ARTICLE 16: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$1,200.00 FOR THE WINTER MAINTENANCE OF RIDGE VIEW DRIVE. THE ARTICLE WAS AMENDED BY MR. COLEMAN TO READ ALL MAINTENANCE OF THE ROAD NOT JUST WINTER. THE ARTICLE PASSED WITH OUT DISCUSSION.

ARTICLE 17: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$400.00 TO CONSTRUCT AND ENTRY WAY TO THE FIRE PROOF VAULT FROM THE PLANNING BOARD ROOM TO ENABLE ENTRY FROM OTHER THAN THE TOWN CLERK/TAX COLLECTORS OFFICE.

DIANNE LEONARD TOLD THE TOWNS PEOPLE THAT THERE ARE VALUABLE PAPER IN THE TOWN CLERK/TAX COLLECTORS OFFICE AND THERE SHOULD BE A DIFFERENT WAY INTO THE VAULT FOR OTHER COMMITTEES TO HAVE ACCESS INSTEAD OF WAITING UNTIL THE OFFICE IS OPEN. SELECTMEN TOM BARBOUR REMARKED THAT THOSE WHO WERE IN FAVOR OF THIS ARTICLE ARE CRAZY. SELECTMEN DEVEAU COMMENTED ON HOW IT WOULD COST MORE MONEY. THE ARTICLE PASSED.

ARTICLE 18: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$1,855.00 TO COMPLETE THE BURGLAR ALARM SYSTEM IN THE TOWN HALL AND THE TOWN OFFICES ALSO

RAISE AND APPROPRIATE THE SUM OF \$940.00 TO INSTALL A COMPLETE FIRE ALARM IN THE TOWN CHAPEL. LEANNE LILY INQUIRED ON WHAT WE RAISE THE MONEY ON FOR LAST YEAR. DIANNE LEONARD TOLD HER THAT THE MONEY FROM LAST YEAR WAS FOR FIRE AND BURGLAR, BUT WAS NOT COMPLETED, WE WERE LUCKY THAT THE SHERIFF DEPARTMENT PUT IN THE BURGLAR SYSTEM IN THE SELECTMEN'S OFFICE BUT THE REST OF THE BUILDING IS NOT SECURE. THE QUESTION WAS ASKED WHERE IS THE MONEY KEPT. IN MY OFFICE SHARON KEEFE EXPLAINED. MR. BARBOUR REMARKED THAT IS WHY WE HAVE INSURANCE. SO WHY DO WE NEED A BURGLAR SYSTEM IN THE BUILDING. THE ARTICLE CARRIED.

ARTICLE 19: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$115.00 FOR THE SUPPORT OF THE MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL. THE ARTICLE CARRIED WITH A BRIEF DISCUSSION FROM STEVE KNOX.

ARTICLE 20: TO SEE IF THE TOWN WILL VOTE TO CHANGE THE TOWN CLERK/TAX COLLECTOR'S POSITION TO BE A SALARIED POSITION IN ACCORDANCE WITH RSA 41:25 AND RSA 41:33 BEGINNING IN THE FISCAL YEAR 1997. SELECTMAN TOM BARBOUR EXPLAINED THAT THERE WOULD BE NO CHANGE IN THE DOLLAR AND CENTS FIGURE. SHARON KEEFE COMMENTED THAT SALARY AND FEES WOULD BE FINE. TOM BARBOUR AGREED THAT SALARY AND FEES WOULD BE APPROPRIATE. HE ALSO

STATED THAT THE SALARY WOULD BE BASED ON \$18,000.00 BRIAN EXPLAINED WHY THEY WANTED TO DO THIS, IT IS FOR SHARON TO HAVE A STEADY CASH FLOW. TOM STATED THAT THIS WOULD BE ON NEXT YEARS BALLOT. THE ARTICLE CARRIED.

ARTICLE 21: TO SEE IF THE TOWN WILL VOTE TO ALLOW THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES FROM MARCH 1996 TO TOWN MEETING MARCH 1997. THIS ARTICLE PASSED WITH NO DISCUSSION.

ARTICLE 22: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN ON BEHALF OF THE TOWN OF ALBANY, NEW HAMPSHIRE, TO ACCEPT GIFTS AND/OR FEDERAL OR STATE AID IN THE NAME OF ALBANY, NEW HAMPSHIRE, APPLIED FOR, AND TO RECEIVE AND EXPEND THEM IN ACCORDANCE WITH THE PURPOSES THEREOF. AGAIN THERE WAS NO DISCUSSION AND THE ARTICLE CARRIED.

ARTICLE 23: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO SELL, AT THEIR DISCRETION, AT PUBLIC AUCTION OR BY SEALED BID, ANY REAL ESTATE IN THE TOWN TO WHICH THE TOWN HAS TITLE BY COLLECTOR'S DEEDS; EXCEPT WHEN IT IS BEING SOLD BACK TO THE FORMER OWNER, IN WHICH CASE, PRIVATE SALE MAY BE UTILIZED; ANY SUCH REAL ESTATE TO BE SOLD OR CONVEYED ON OR BEFORE THE NEXT ANNUAL TOWN MEETING. THE ARTICLE PASSED.

ARTICLE 24: TO ACT UPON ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THE MEETING. TARA TAYLOR MADE A MOTION TO REMOVE CURRENT ALBANY STREET STANDARDS. WITH MUCH DISCUSSION THE MOTION WAS DEFEATED. SELECTMAN TOM BARBOUR MADE A MOTION TO CHANGE ALL POLLING HOURS FROM 10-6PM. SHARON KEEFE EXPLAINED THAT POLLING HOURS FOR STATE AND GENERAL ELECTIONS COULD NOT BE CHANGED, BECAUSE WE THE TOWN OF ALBANY VOTED BY STATE BALLOT TO KEEP THESE HOURS 8-7. AND IT COULD NOT BE CHANGED WITHOUT GOING THROUGH ANOTHER STATE BALLOT VOTE. AFTER EXPLAINING THAT IT IS NOT LEGAL TO CHANGE THE POLLING HOURS, THE MOTION CARRIED. THERE WAS NO OTHER BUSINESS SO THE MODERATOR ADJOURNED THE ALBANY MEETING AT 10:05PM.

TOWN OF ALBANY
SPECIAL TOWN MEETING
SEPTEMBER 24, 1996

THE NEW MODERATOR STEVEN KNOX CALLED TO ORDER THE OPENING OF THE SPECIAL TOWN MEETING WITH THE PLEDGE OF ALLEGIANCE LED BY SHARON KEEFE. THE MODERATOR SET A LIST OF GUIDE LINES TO BE FOLLOWED THROUGH OUT THE MEETING. HE ALSO ASKED IF ANY NON REGISTER VOTERS WOULD LIKE TO SPEAK AT THIS MEETING. THERE WAS A MOTION MADE TO PERMIT THE NON REGISTERED VOTERS TO BE HEARD. IT WAS MOVED AND SECONDED AND PASS UNANIMOUSLY. THERE WAS A MOTION TO HAVE SECRET BALLOTS FOR EACH ARTICLE.

IT WAS MOVED AND SECONDED AND PASSED TO HAVE SECRET BALLOTS. THE MODERATOR BEGAN BY READING THE FIRST ARTICLE.

ARTICLE 1. TO SEE WHETHER OR NOT THE TOWN WILL DIRECT AND AUTHORIZE ITS BOARD OF SELECTMEN TO NEGOTIATE AND COMMENCE LEGAL ACTION FOR THE PURPOSES OF SECURING TITLE TO THE LAND PREVIOUSLY USED FOR ACCESS AND OTHER USES BY THE PUBLIC FOR MANY YEARS OVER AND ALONG A THIRTY-THREE FOOT STRIP OF LAND FROM THE STATE HIGHWAY ROUTE 16 TO IONA LAKE ALONG LAND OF N/M WILLIAM WILBUR AND ALONG AND THROUGH THE MOORE LOT WESTERLY THEREOF, ALL AS THE SELECTMEN SHALL DEEM PROPER AND REASONABLE WITH THE TOWN ATTORNEY ACTING IN THEIR DISCRETION AND TO REPORT PROGRESS THEREON TO THE TOWNSPEOPLE FROM TIME TO TIME. PETER BERGSTROM ASKED WHY NO PERSON HAD ANY COPIES OF THE ARTICLES. THERE WAS A SHORT RECESS AND THE TOWN CLERK AND SELECTMEN WENT AND MADE COPIES FOR EACH VOTER. PETER DONKONICS INQUIRED ON WHY THE MEETING WAS BEING HELD, WHEN IT WAS SO ILL PREPARED. MARY WILLENBROCK ASKED ABOUT THE RUMOR SHE HEARD, OF OBTAINING THE PROPERTY FOR THE COST OF ONE DOLLAR. SELECTMEN RESPONDED THAT HE HAD ALSO HEARD OF THE SAME RUMOR, BUT THE OFFER WAS RENEGED. BARBARA GARTNER COMMENTED THAT SHE WAS THE PERSON THAT WENT TO THE OTHER LAWYER FOR A SECOND OPINION. SHE STATES THAT WE SHOULD NOT TAKE THE STRIP, BECAUSE IT IS ALREADY A LEGAL STRIP SHOWN IN DEEDS DATED BACK TO 1941. SHE ALSO EXPLAINS THAT WE SHOULD GO FOR AN EASEMENT OF USE AND USAGE. THAT WE HAVE USED THIS PIECE OF PROPERTY LEGALLY FOR OVER 20 YEARS WITH NOBODY STOPPING US. AN EASEMENT DOES NOT STIPULATE LIABILITY FOR US OR THE WILBURS. WE ARE NOT TRYING TO TAKE HIS LAND. THIS IS LEGAL IN THE STATE NEW HAMPSHIRE. SHE ALSO STATES THAT WE HAVE OVER 100 CHILDREN IN THIS TOWN AND THERE IS NOTHING FOR THEM. WE DON'T WANT TO TAKE HIS PROPERTY, WE ONLY WANT TO USE WHAT IS OURS (town).

SHE STATES THAT THERE IS NO LIABILITY NEEDED ON AN EASEMENT. SHE DOES NOT UNDERSTAND WHAT THE PROBLEM IS. DICK ANDERSEN AGREED WITH WILAT. BARBARA GARTNER SAID ON THE EASEMENT, RATHER THAN GO FOR ADVERSE POSSESSION AS THE TOWN ATTORNEY SUGGESTED. CRAWFORD BUTLER EXPLAINED HOW ANY LAKE IN THE STATE OF NEW HAMPSHIRE OVER A CERTAIN ACREAGE MUST HAVE A PUBLIC ACCESS. BARBARA GARTNER QUESTIONED THE SELECTMEN WHY TOWN COUNCIL WAS NOT PRESENT TO ANSWER LEGAL QUESTIONS. SELECTMAN MR. BARBOUR STATED WE DID NOT ASK HIM. HE REOPENED BY SAYING THAT WE ALREADY OWE HIM \$800.00. MR. UREY ASKED WILAT ACTION HAS THE OWNER TAKEN TO PROHIBIT TOWNS PEOPLE FROM ENTERING AND LEAVING THE PROPERTY. JUDY WILBUR REPLIED THAT THEY HAVE POSTED IT AND PUT UP A ROPE. GEORGE MORRILL EXPLAINED TO THE TOWNS PEOPLE THE PROPERTY OWNED BY MOORE AND HACHE. THAT THEY ARE WILLING TO DONATE THERE PIECE OF PROPERTY TO THE TOWN WITH THE TOWN ASSUMING COST OF ILAVING IT SURVEYED. PETER DONKONICS QUESTIONED WHY THIS PROBLEM CAN NOT BE WORKED OUT IN A CIVIL MATTER INSTEAD OF A STEAMROLLER EFFECT. ANNE WOLFE MADE A MOTION THAT WE CONTINUE THIS SPECIAL TOWN MEETING TO ANOTHER DATE WHEN WE WILL HEAR A FORMAL PRESENTATION ON ALL THE ISSUES PROS AND CONS WITH FULL PARTICULARS OUTLINING WHAT IS INVOLVED. COST AND RAMIFICATIONS FOR FUTURE COST. THE MOTION WAS DEFEATED. 4 YES AND 61 NO.

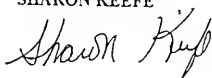
ARTICLE 2. TO SEE WHETHER OR NOT THE TOWN WILL DIRECT AND AUTHORIZE ITS BOARD OF SELECTMEN TO NEGOTIATE AND RECEIVE TITLE TO LAND PREVIOUSLY USED FOR ACCESS AND OTHER USES BY THE PUBLIC OVER AND ALONG A THIRTY THREE FOOT STRIP OF LAND FROM THE STATE HIGHWAY RT. 16 TO IONA LAKE ALONG LAND M/M WILLIAM WILBUR AND ALONG AND THROUGH THE MOORE LOT WESTERLY THEREOF, ALL AS THE SELECTMEN SHALL DEEM PROPER AND REASONABLE WITH THE TOWN ATTORNEY ACTING IN THEIR DISCRETION, PROVIDED THE BOARD OF SELECTMEN SHALL HOLD A NOTICED PUBLIC HEARING THEREON PRIOR TO FINAL CONCLUSION OF ANY NEGOTIATION AND RECEIPT OF TITLE TO SAID LANDS. THERE WAS MOTION MADE TO PASS OVER THIS ARTICLE. THE MOTION PASSED.

ARTICLE 3. TO SEE WHETHER OR NOT THE TOWN WILL AUTHORIZE THE BOARD OF SELECTMEN TO USE SURPLUS FUNDS AVAILABLE TO THE TOWN AS MAY BE NECESSARY TO NEGOTIATE AND COMMENCE LEGAL ACTION APPROPRIATE TO SECURE TITLE TO THE LAND FOR ACCESS AND OTHER USES BY THE TOWN FROM STATE HIGHWAY ROUTE 16 TO IONA LAKE. THERE WAS ALSO A MOTION TO PASS OVER THIS ARTICLE. THAT MOTION ALSO PASSED.

ARTICLE 4. TO ACT UPON ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. MR. COLEMAN MADE A MOTION TO DIRECT AND AUTHORIZE THE SELECTMEN TO FORMALLY SECURE THE ACCESS TO IONA LAKE TO SEEK AN INJUNCTION FROM THE PROPER COURT, TO PROHIBIT ANY PARTY FROM STOPPING OR SEEKING LEGAL AGAINST THOSE USING THE 33 FOOT RIGHT OF WAY OR EASEMENT TO IONA LAKE UNTIL THE DISPUTE HAS BEEN SETTLED, TO DIRECT THE SELECTMEN TO SURVEY AND GET FORMAL DOCUMENT FOR THE 33 FOOT RIGHT OF WAY OR EASEMENT OVER THE MOORE/ WILBUR PROPERTY, TO DIRECT THE SELECTMEN TO SEEK AN EASEMENT

OR TITLE TO THIS 33 FOOT RIGHT OF WAY AND TO AUTHORIZE EXPENDITURE OF FUNDS FOR THIS PURPOSE. MR. COLEMAN QUESTIONED THE SELECTMEN ON WHETHER OR NOT ANY ONE HAS ASKED THE WILBURS IF THEY COULD USE THE ACCESS UNTIL THE MATTER WAS RESOLVED. THE SELECTMEN RESPONDED NO AND MR. COLEMAN TURNED AND ASKED THE WILBURS IF THAT WOULD BE POSSIBLE, ON THE ADVISE OF ATTORNEY ZIMMERMAN (WILBUR ATTORNEY) MR. WILBUR REPLIED I CANNOT ANSWER AT THIS TIME. BALLOT COUNT YES 35, NO 27 LYNN CHARBONEAU QUESTION TOM BARBOUR THAT ON THE LAST TOWN MEETING DATED AUGUST 14, 1996, WHEN ASKED WHY A STATE TROOPER WAS PRESENT. HE RESPONDED AND LYNN QUOTED TOM BARBOUR SAYING I DON'T KNOW I DIDN'T ASK FOR HIM. THE LT. ON THE STATE POLICE DEPARTMENT INFORMED LYNN THAT BARBOUR REQUESTED THE SPECIFIC OFFICER BECAUSE HE EXPECTED TROUBLE. SHE ASKED MR. BARBOUR TO EXPLAIN TO THE TAXPAYER WHY HE HAD LIED TO THEM. MR. BARBOUR RESPONDED UNBEKNOWN TO ME I MUST HAVE GOOD QUESTION ISN'T IT. MR. BARBOUR ASKED LYNN TO ANSWER WHY AND LYNN RESPOND WITH I DON'T HAVE TO ANSWER IT, YOU DO. MR. BARBOUR RESPONDED THAT HE WAS NOT GOING TO ANSWER. ANOTHER MOTION WAS BROUGHT TO THE FLOOR BY SANDRA VIZARD WHICH ASKED TO REPLACE TOWN COUNCIL WITH EDWARD LARSON ATTORNEY, THAT IS KNOWLEDGEABLE IN THE NH STATE PROPERTY LAWS FOR THE MATER BEFORE US. SANDRA VIZARD COMMENTED ON HOW THERE HAS BEEN NO TAXES PAID ON THIS PIECE OF PROPERTY. VIZARD LEFT THE MEETING AND RETURED WITH A COPY OF THERE TAX ASSESSMENT CARD. AND ON THE CARD WAS THE ABATEMENT FOR THE 33 FOOT WRITE OF WAY. THE MOTION WAS THEN VOTED ON AND WAS CARRIED BY A SHOW OF HANDS AND PASSED UNANIMOUSLY. THERE WAS A MOTION MADE BY CRAWFORD BUTLER TO ADJOURN THE MEETING. THE MEETING WAS ADJOURNED AT 9:20PM.

RESPECTFULLY SUBMITTED
SHARON KEEFE



BUDGET			
	<u>APPROPRIATED 96</u>	<u>EXPENDED 96</u>	<u>PROPOSED</u>
			1997
4130 <u>EXECUTIVE</u>			
SELECTMEN	6400.00	6300.00	6400.00
	<u>6400.00</u>	<u>6300.00</u>	<u>6400.00</u>
4150 <u>FINANCIAL</u>			
<u>ADMINISTRATION</u>			
TN CLK	18000.00	2058.00	
TX COL		13782.92	18250.00
DPT CLK/COL	1000.00	1000.00	0
AUDITOR	1800.00	1820.00	2800.00
TREASURER	<u>1100.00</u>	<u>1100.00</u>	<u>1200.00</u>
	21900.00	19760.92	22250.00
4140 <u>ELECT/REG/VIT STATS</u>			
SUPERVISORS	1200.00	1200.00	300.00
BALLOT CLKS	320.00	320.00	80.00
ADV/BALLOTS	400.00	408.58	100.00
MODERATOR	<u>200.00</u>	<u>200.00</u>	<u>50.00</u>
	2120.00	2128.58	530.00
4150 <u>TOWN OFFICERS EXP</u>			
SLCTMEN'S SEC	23000.00	21570.70	23000.00
S/S & MED	2000.00	1692.22	2000.00
RSA BOOKS	400.00	579.39	600.00
SUPPLIES	2000.00	2028.93	2000.00
PUBLISH TN RPRT	1500.00	875.24	900.00
DEED TRANSFRS	400.00	307.28	400.00
TELEPHONE	1600.00	1599.48	1600.00
BNK SERV CHRG	750.00	485.88	500.00
POSTAGE (NEW 94)	1000.00	904.15	1000.00
HEALTH INS	5300.00	5232.48	4800.00*
TRAVEL	600.00	462.45	600.00
PRNT/SM EQ/MISC	<u>2800.00</u>	<u>1043.29</u>	<u>1800.00</u>
	41350.00	36781.49	38200.00
4195 <u>CEMETERIES</u>			
MAINTENANCE	1000.00	1060.00	1.00
	<u>1000.00</u>	<u>1060.00</u>	<u>1.00</u>
4414 <u>ANIMAL CONTRL</u>	1500.00	1522.50	1500.00
	<u>1500.00</u>	<u>1522.50</u>	<u>1500.00</u>
4192 <u>GOVT BUILDINGS</u>			
SALT SHED	200.00	138.60	0
HEAT	4000.00	1843.57	2300.00
ELECTRICITY		1628.48	1600.00
PROPANE		93.36	200.00
OUTDOOR LIGHTS		304.95	400.00
REPAIRS	1500.00	1466.74	1500.00
CUSTODIAN	1100.00	1100.00	1200.00
ST LIGHTS	400.00	355.62	375.00
DRNK WATER	<u>250.00</u>	<u>246.00</u>	<u>300.00</u>
	7450.00	7177.32	7875.00

4444 SOCIAL SERVICES

RED CROSS	500.00	500.00	500.00
CC MNTL HLTH	776.00	776.00	800.00
CC FAM HLTH	528.00	528.00	550.00
DOMES VIOLENCE	138.00	138.00	138.00
VISIT NURSES	579.00	579.00	579.00
CHILD'S HLTH(CY)	1980.00	1980.00	2530.00
CHILD UNLIM	275.00	275.00	275.00
TRI COUNTY (CAP)	475.00	475.00	475.00
GIBSON CTR	1837.00	1837.00	1837.00
BIG BRO/SIS	200.00	200.00	0
	7288.00	7288.00	7684.00

4152 REAPPRAISAL

APPRAISER	5000.00	5000.00	5300.00
MAPS	0	0	0
	5000.00	5000.00	5300.00

4191 PLANNING & ZONING

ADVERT	100.00	129.00	100.00
ENGR/TECH ADV	550.00	473.00	500.00
MANUALS/RESOURCE	100.00	103.38	100.00
OPERATING EXP	230.00	115.19	100.00
SEMINARS/LECTRES	220.00	30.00	100.00
ZBA	100.00	136.00	100.00
	1300.00	986.57	1000.00

4153 LEGAL

	3000.00	5049.43	38000.00
	3000.00	5049.43	38000.00

4197 REGIONAL ASSOCIATIONS

NO. CNTRY COUNC	475.00	466.72	0
NH MUN ASSN	500.00	500.00	500.00
NH TN CLRK ASSN	20.00	20.00	20.00
NH TAX COL ASSN	15.00	15.00	15.00
NH ASSESS ASSN	20.00	20.00	20.00
NH CONSERV COM	100.00	100.00	125.00
NH GOVT FIN ASSN	25.00	25.00	25.00
NH WELFARE ASSN	25.00	25.00	25.00
ETN SLOPE AIRPRT	200.00	200.00	200.00
MT WASH ECON CNC	10.00	10.00	10.00
	1390.00	1381.72	940.00

CULTURE & RECREATION

4550 LIBRARY	1700.00	1650.00	0
4520 RECREATION	SPECIAL ARTICLE	0	0
4583 PATRIOTIC	100.00	0	100.00
	1800.00	1650.00	100.00

4199 CONTINGENCY

	5000.00	3179.00	5000.00
	5000.00	3179.00	5000.00

<u>PUBLIC SAFETY</u>				
4215	AMB/RESC/FIRE	44000.00	37901.00	44000.00*
4220	FIRE CHIEF	150.00	75.00	150.00
	FIRE WARDENS	1000.00	486.87	1000.00
	HEALTH OFFICER	500.00	0	1.00
		45650.00	38462.87	45151.00
4290	<u>EMERG MGMT</u>	2.00	0	1.00
		2.00	0	1.00
<u>HIGHWAYS & STREETS</u>				
4312	MAINTENANCE	82000.00	86456.46	86000.00
		82000.00	86456.46	86000.00
4324	<u>SOLID WASTE</u>	31000.00	29804.00	56300.00
		31000.00	29804.00	56300.00
<u>WELFARE</u>				
4445	GENERAL ASST	7000.00	2859.88	7000.00
	ELDERLY ASST	1000.00	0	1000.00
		8000.00	2859.88	8000.00
4723	<u>INT T.A.N.</u>	5000.00	0	5000.00
		5000.00	0	5000.00
4155	<u>INSURANCE</u>			
	WORKERS COMP	1800.00	1744.00	1000.00
	GEN PROP/LIABIL	4500.00	3695.00	4500.00
	OFFIC/EMPLE BND	0	NC	0
		6300.00	5439.00	5500.00
		284450.00	262287.74	340732.00

* Denotes partial funding by reimbursements.

<u>SPECIAL ARTICLES 1996</u>	APPROPRIATED	EXPENDED
#4 RECONSTRUCT ROADS	25000.00	0
#5 DRY HYDRANTS	2000.00	1932.64
#6 RESEAL ROADS	9500.00	2194.56
#7 SPECIAL TOWN MEETING	2000.00	147.40
#8 REVALUATION (PAID IN 1995)	5000.00	5000.00
#9 RECREATION PROGRAM	4000.00	3957.32
#10 TOWNHALL PARKING LOT	1500.00	1500.00
#11 CHAPEL RESTORATION	4500.00	4461.71
#12 CEMETERY CAPITAL RESERVE	14000.00	14000.00
#16 RIDGE VIEW ROAD MAINTENANCE	1200.00	1200.00
#17 NEW VALUT ENTRANCE DOOR	400.00	325.00
#18 ALARM SYSTEM	2795.00	2795.00
#19 MT WASHINGTON ECON COUNCIL	115.00	115.00
	77010.00	37628.63
ARTICLE #14 MEMORIAL FUND EXPNDBLE TRUST	1100.00	1100.00
(1994 RESERVED FUND BALANCE)		

<u>SPECIAL ARTICLES 1997</u>	
ARTICLE #5 TITLE TO "TOWN BEACH"	12000.00
ARTICLE #6 RECONSTRUCT ROADS	25000.00
ARTICLE #7 RESEAL TOWN ROADS	9500.00
ARTICLE #8 SPECIAL TOWN MEETING	2000.00
ARTICLE #9 REVALUATION	5000.00
ARTICLE #10 CHAPEL RESTORATION	2500.00
ARTICLE #11 CEMETERY WORKING FUND	5000.00
ARTICLE #12 CEMETERY EXPENDABLE TRUST	150.00
ARTICLE #14 MT WASHINGTON ECON COUNCIL	200.00
	61350.00

SUMMARY OF INVENTORY

VALUE OF LAND ONLY:	
Current Use Land:	178,135
Residential Land:	16,540,825
Commercial / Industrial Land:	2,061,160
TOTAL TAXABLE LAND:	18,780,120
VALUE OF BUILDINGS:	
Residential:	18,284,145
Manufactured Housing:	1,283,850
Commercial / Industrial:	3,722,850
TOTAL TAXABLE BUILDINGS	23,290,845
PUBLIC UTILITIES:	335,204
TOTAL VALUATION BEFORE EXEMPTIONS:	\$42,406,169
EXEMPTIONS:	
Elderly:	125,000
NET TAXABLE VALUATION	\$42,281,169
Total Gross Tax:	\$ 888,791
Less Veterans Credits:	- 3,100
NET TAXES ASSESSED:	\$ 885,691

TOWN OF ALBANY, NII 1996 TAX RATE

TOWN	4.84
SCHOOL	15.19
COUNTY97
TOTAL	21.00

TREASURER'S REPORT 1996

Balance on hand January 1, 1996

\$457,025.55

REVENUES:

From Local Sources:

1996 Property Taxes:	\$699,564.57
1995 Property Taxes:	\$ 58,047.90
1994 Property Tax:	200.00
Interest on 96Property Taxes:	82.03
Interest on 95 Property Taxes:	2,704.04
Interest on 94 Property Taxes:	230.10
95 Redemptions:	25,986.04
94 Redemptions:	10,455.98
93 Redemptions:	24,674.39
92 Redemptions:	358.92
91 Redemptions:	198.03
90 Redemptions:	189.77
95-96 Yield Tax:	6,429.60
Int/Costs 95 Redemptions:	2,296.08
Int/Costs 94 Redemptions:	3,140.29
Int/Costs 93 Redemptions:	5,901.08
Int/Costs 92 Redemptions:	168.96
Int/Costs 91 Redemptions:	196.00
Int/Costs 90 Redemption	247.40
Land Use Change Tax:	22,459.05
Yield Tax Deposits:	22,504.10
Overpayments:	609.23

Total From Taxes:

\$886,643.56

Business Licenses:	1,260.11
Motor Vehicle Permits:	62,527.85
Building Permits:	3,151.60
Pistol Permits:	150.00
Septic System Review Fees:	343.00
Parking Tickets:	576.00
Other Town Permits:	131.84
Dog Licenses:	310.50
Marriage Licenses:	135.00
Vital Statistics:	40.00
Filing Fees:	5.00
Copies:	206.00
Sale of Municipal Property	15,150.00

Interest on Bank Accounts:	3,367.92	
Court Fines:	4,782.00	
Rescue Reimbursements:	2,980.00	
Misc. Contributions:	100.53	
Insurance Dividends:	5,534.31	
Miscellaneous Reimbursements:	3,932.80	
Rent of Town Hall:	150.00	
Capital Reserve Funds:	35,000.00	
Total Revenues from Other Local Sources:		\$139,834.46
From Outside Sources:		
State & Federal Forest Lands:	0	
Highway Block Grant:	19,415.87	
Shared Revenue:	16,029.51	
Total From State:		\$ 35,445.38
From Federal Government:		\$ 29,379.00
Total Receipts from all sources:		\$1,548,327.95
Less Selectmen's Orders Paid:		966,038.99
BALANCE ON HAND DECEMBER 31, 1996:		\$ 582,288.96

YIELD TAX ACCOUNT

Balance on hand January 1, 1996	\$ 23,330.07
Deposits Made in 1996:	0
Total Funds Available:	\$ 23,330.07
Yield Taxes Paid From Account:	0
 Balance on Hand December 31, 1996:	 \$ 23,330.07
(Balance held in General Fund)	

TOWN CLERK'S REPORT **1996**

	Amount
Motor Vehicle Permits:	\$ 62,527.85
Marriage Licenses:	135.00
Dog Licenses:	310.50
Filing Fees:	5.00
Vital Statistics:	40.00
 Total:	 \$ 63,018.35

TAX COLLECTOR'S REPORT

MS-61

THE MUNICIPALITY OF: ALBANY

YEAR ENDING Dec 1996

DR.	Levy for Year of this Report	Prior Levies (Please Specify Years) 1996 1995 Prior
UNCOLLECTED TAXES		
-BEG. OF YEAR*:		
Property Taxes	*****	149,360 1,731
Resident Taxes	*****	
Land Use Change	*****	
Yield Taxes	*****	
Utilities	*****	3,027
-----	*****	
TAXES COMMITTED		
-THIS YEAR:		
Property Taxes	885,691	*****
Resident Taxes		*****
Land Use Change Tax	18,259	*****
	11,224	*****
Yield Taxes		*****
Utilities		*****
-----	17,200	*****
OVERPAYMENT:		
Property Taxes	2,595	
Resident Taxes		
Land Use Change Tax		
Yield Taxes		

Interest Collected on delinquent taxes	74	
Collected Resident Tax Penalties		
Total Debits	0 935043	152387 1731
=====		
* This amount should be the same as last year's ending balance. If not, please explain.		

TAX COLLECTOR'S REPORT

MS-61

THE MUNICIPALITY OF: ALBANY	YEAR ENDING Dec 1996		
CR.	Levy for Year of this Report	Prior Levies (Please Specify Years) 1996 1995 Prior	

REMITTED TO TREAS.			
DURING FY:			
Property Taxes	700,756	58,115	200
Resident Taxes			
Land use Change	18,259		
Yield Taxes	11,064		
Interest	74		
Penalties			
-----	17,200		

Discounts Allowed:			
Abatements Made:			
Property Taxes	1,943		
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Curr. Levy Deeded			

UNCOLLECTED TAXES			
- END OF YEAR:			
Property Taxes	185,587		1,531
Resident Taxes			
Land Use Change Tax			
Yield Taxes	160		
Utilities			

Total Credits	0	935043	58115 1731
	=====		

TAX COLLECTOR'S REPORT

MS-61

THE MUNICIPALITY OF: ALBANY

YEAR ENDING Dec 1996

DR.	Last Year's Levy 1996	PRIOR LEVIES Please specify years		
		1994	1993	1992
Unredeemed Liens Balance at Beg. of Fiscal Year		61,044	29,428	4,292
Liens Executed During Fiscal Year	91,790			
Int. & Cost Collected After Lien Execution	707	1,388	5,374	605

Total Debits	92497	62432	34802	4897
=====				

CR.
REMITTANCE TO TREAS.

Redemptions	9,705	4,726	23,490	654
Int & Costs (After Lien Execution)	707	1,388	5,374	605

Abatements of
Unredeemed TaxesLiens Deeded To
Municipality

Unredeemed Taxes Bal. End of Year.	82,085	56,318	5,938	3,638
Total Credits	92497	62432	34802	4897
=====				

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi annual basis (RSA
76:15-a)? _____

TAX COLLECTOR'S SIGNATURE _____ DATE: _____

TRUSTEES OF TRUST FUNDS REPORT
1996

CAPITAL RESERVES	BALANCE 12/31/95	DEPOSITS	WITHDRAWALS	INTEREST	BALANCE 12/31/96
SPECIAL EDUCATION	\$ 43,263.29	5,000.00	0	1,587.90	49,851.19
HIGHWAY RECONSTRUCTION	37,777.03	5,000.00	35,000.00	815.09	8,592.12
CEMETERY FUND	16,573.35	14,000.00	0	562.68	31,136.03
CHAPEL FUND		1,100.00	0	9.61	1,109.61
REVALUATION CAPITAL RESERVE		5,000.00	0	0	5,000.00
TOTALS	\$ 97,613.67	\$30,100.00	\$35,000.00	\$ 2,975.28	\$ 95,688.95

1996 SUMMARY OF PAYMENTS

Albany School District	614,000.00
American Red Cross (appropriation)	500.00
American Air Systems (annual cleaning - furnace)	99.82
Andersen, Richard (selectman's salary)	1,500.00
A T & T (long distance access fees)	178.81
Aubuchon (ladder)	244.00
Backman, Bertil (supervisor checklist)	400.00
Barbour, Thomas (selectman's salary)	2,300.00
Big Brothers/Big Sisters (appropriation)	200.00
Bobcat Welding (dry hydrant work)	1,393.64
Bowman Business Forms, Inc. (tax bills)	408.19
Brown, Augustus Heirs (1995 property tax abatement)	210.00
Carroll County Against Domestic Violence (approp)	138.00
Carroll County Conservation District (dry hydrant)	489.00
Carroll County Mental Health (appropriation)	776.00
Carroll County Registry of Deeds (transfers & recording fees)	457.52
CFX Mortgage Co. (1995 property tax overpayment)	2,259.00
Children Unlimited	275.00
Children & Youth (appropriation)	1,980.00
Clay, P & K (1995 property tax abatement)	17.00
Coleman, A.J. & Son, Inc. (road maintenance)	71,997.24
Coleman, A.J. & Son, Inc. (Reclaim Town Hall bankings Article #10)	1,500.00
Coleman, A.J. & Son, Inc. (reseal roads Art.# 6)	1,762.28
Coleman, A.J. & Son, Inc. (Ridge View Dr. maintenance Article #16)	1,200.00
Coleman Rental (sweeper rental)	1,873.00
Compensation Funds of NH (insurance)	1,744.00
Conway Public Library (appropriation)	1,650.00
Conway Village Fire District (fire amb rescue)	37,901.00
Conway, Town of (recreation program)	3,957.32
Conway, Town of (solid waste management)	29,479.00
Corbridge & Son Contractors (painting chapel)	3,550.00
Croto, Ann (reimburse mileage)	45.00
Croto, Willard (moderator, fire warden, selectman's salary)	621.46
Croto, Willard (reimburse mileage)	4.50
Daily Sun, The (advertising)	1,009.50
Dept. of Agriculture (dog license fees)	227.50
Deveau, Ronald (selectman's salary)	1,500.00
Eastern Slope Airport Authority (appropriation)	200.00
Family Health Center (annual appropriation)	528.00
First NH Bank (fee)	20.00

Fleet Bank (payroll taxes)	5,686.34
Freedom Computer Repair (ribbons for printer)	22.00
Freelove, M & C (1995 property tax abatement)	18.00
Gibson Center for Senior Citizens (approp & donation)	1,837.00
Granite State Minerals	11,524.74
Hanson, Beverly A. (net payroll)	17,008.33
Hanson, Beverly (reimbursement & mileage)	87.80
Hastings Law Offices (legal fees)	5,061.83
Heftye, W.P. (1995 property tax abatement)	89.00
Holmes, Betty (dog officer)	1,200.00
Hussey Veterinary Hospital (animal control)	95.00
Jones, Charlotte (supervisor of checklist)	500.00
Keefe, J. Lyle (reimburse materials for chapel repairs)	79.21
Keefe, Sharon (tax collector fees/town clerk fees- net payroll)	13,844.98
Keefe, Sharon (reimburse mileage)	338.80
Kennett Oil Company, Inc. (fuel town hall)	1,843.57
King, Michael (treasurer)	641.66
Knox, Stephen (moderator)	100.00
Lawler, M & V (1995 property tax abatement)	24.00
Lawson & Philpot (estimate for legal fees for beach law suit)	400.00
Leavitt, Mary (treasurer)	458.34
Leonard, Dianne (dpty crk/col;ballot clerk)	1,590.00
Leonard, Dainne (reimburse postage and supplies)	131.14
Leonard, Robert (custodian)	1,100.00
Leonard, Robert (reimburse cleaning supplies)	134.29
LTD Commodities (supplies)	119.05
McCormack, Sylvia (net salary)	1,091.25
McKenzie, Maxine (supervisor of checklist)	400.00
Mead, R. L. (repair plumbing men's room)	40.00
Michie (NH RSA books)	579.39
Minute Man Press (copies & town report)	680.71
Mt. Valley Business Machine (supplies)	205.79
Mt. Washington Valley Economic Council (dues & special article)	125.00
Nynex (telephone)	1,420.67
NH Assoc. of Assessing Officials (annual dues)	20.00
NH Assoc. of Conservation Commissions (dues)	100.00
NH Bituminous (Seal Town Roads Article #10)	0
NH Government Finance Officers Assoc. (dues & conference)	85.00
NH Local Welfare Administrators Assoc. (dues)	25.00
NH Municipal Association (dues)	500.00
NH Municipal Insurance Trust (health insurance)	5,232.48*
NHMA Property Liability Trust (insurance)	3,695.00
NHPIDIP (Trust funds)	10,000.00

NH, State of (vital statistics)	132.00
NH, State of (bridge & roads- appropriated in 1995)	2,281.33
NH, State of (indian pumps)	378.75
NH Tax Collectors Association (dues & workshop fee)	55.00
NH Town & City Clerks Association (dues & conference)	20.00
NHTCA/NHCTCA (tax collector's training course)	195.00
NH Wetlands Board (dredge & fill permit fee)	50.00
North Country Council (dues & manuals)	481.72
Northtown Associates, LLC	5,000.00
Office Market (two legal file cabinets - used)	190.00
Office of State Planning (conferences)	30.00
O'Neil, A & C (1995 property tax abatement)	121.00
Ossipee Mtn Electronics (fire warden's radio-reimbursed)	68.32
Petrillo, G & P (1995 property tax abatement)	104.00
Petty Cash (replenish petty cash)	783.71
Pike Industries (cold patch)	346.93
Pope Security Systems, Inc.(Article # 18 security systems)	2,795.00
Pope Security Systems, Inc. (Annual system monitoring)	264.00
Porter Office Machine (repair copier)	248.60
PSNH (electricity:town hall, street lights, salt shed)	2,427.60
PSNH (emergency assistance)	1,510.35
Quill Corp. (office supplies)	800.78
Radio Shack (office equipment)	70.97
Rymes Propane, Inc.	93.36
Sandwich, Town of (solid waste reimbursment)	325.00
Saunders Brothers (yield tax overpayment)	119.04
Scott Productions (town meeting)	265.00
Servicemaster (clean chapel)	475.00
Somerville, D (1995 property tax abatement)	40.00
Sweezy, G (1995 property tax abatement)	147.00
Tamworth, Town of (Wonalancet road maintenance)	850.00
Taylor, Brian (selectman's salary, fire warden)	575.00
T.P.'s Maintenance (cemetery maintenance)	1,060.00
Treasurer, Carroll County (County taxes)	41,500.00
Tri-County Community Action (appropriation)	475.00
Trustee of Trust Funds (Chapel Funds & Cemeteries)	15,100.00
Urey, D & D (1995 property tax abatement)	76.00
U.S. Postal Service (postage & box rent)	576.00
Vachon, Clukay & Company (audit)	4,315.00
VanDyne & Company (vault door)	325.00
Valley View Construction (chapel repairs & ceiling repair)	420.00
Visiting Nurses Services (appropriation)	579.00
Wales, Elaine (ballot clerk)	160.00

Webster, Wm et al (1995 property tax abatement)	31.00
Welfare- emergency assistance	1,349.58
Whitcomb, Arthur (cold patch)	245.83
White Ribbon Water (drinking water town hall)	246.00
Wiggin, Kenneth (repairs& fire warden)	53.34
Wilbur, Bill (repairs)	285.03
Wolfe, Ann (reimburse planning board expenses)	109.49
Young, D (1995 property tax abatement)	62.00
Total Checks written	964,943.88
Bank Service Charges	485.88
Town of Albany (Welfare reimbursement)	1,565.94
Total Expenditures:	966,995.70
Less:	
Albany School District Taxes:	(614,000.00)
Carroll County Taxes:	(41,500.00)
Sub-total:	311,495.70
Less:	
Special Articles:	
Article #5 Dry Hydrant	(1,932.64)
Article #6 Reseal Town Roads	(2,194.56)
Article #7 Special Town Meeting	(147.40)
Article #8 Revaluation Capitol Reserve	(5,000.00)
Article #9 Recreation Program	(3,957.32)
Article #10 Townhall Parking Lot	(1,500.00)
Article #11 Chapel Repairs	(4,461.71)
Article #12 Cemetery Capital Reserve	(14,000.00)
Article #16 Ridge View Drive Maintenance	(1,200.00)
Article #17 New Vault Entrance Door	(325.00)
Article #18 Alarm Systems	(2,795.00)
Article #19 Mt. Washington Valley Economic Council	(115.00)
Article #14 Memorial Fund Expendable Trust Fund	(1,100.00)
Sub-total:	272,767.07
Less Overpayments:	(2,259.00)
Less Tax Abatements:	(939.00)
Less NHPDIP (reimburse trust fund)	(5,000.00)
Less State of N.H. bridge repairs (1995 reserved balance)	(2,281.33)
Balance - Municipal Budget Expenditures	262,287.74
Unexpended Balance	22,162.26

**SCHEDULE OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 1996**

Town Hall - Land	31,950
Chapel	32,200
B/O (new town hall)	152,250
 Furniture & Equipment:	 24,000
Chapel:	6,000.00
Town Hall:	18,000.00
 Fire Department:	 8,875
 Albany Covered Bridge (ins. Est.)	 451,780
 Property Acquired by Tax Collector's Deed:	
Map 8, Parcel 24- formerly Eastman	7,500
Map 8, Parcel 67- formerly Gallery & Murphy	6,750
Map 3, Parcel 61-043- formerly Paquette (MHI)	12,150
	 \$700,455

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Albany, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Albany, New Hampshire as of and for the year ended December 31, 1995, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Albany, New Hampshire as of December 31, 1995 and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Albany, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Wadsworth, Clukey & Co., PC

January 31, 1996

EXHIBIT A
TOWN OF ALBANY, NEW HAMPSHIRE
 Combined Balance Sheet – All Fund Types
 December 31, 1995

	Governmental Fund Type <u>General</u>	Fiduciary Fund Types <u>Trust Funds</u>	Totals (Memorandum Only) December 31, <u>1995</u> <u>1994</u>	
ASSETS				
Cash	\$457,126	\$87,444	\$544,570	\$268,924
Investments		10,169	10,169	56,333
Taxes receivable	250,640		250,640	261,921
Due from other governments				3,031
Due from other funds		2,500	2,500	5,244
Total Assets	<u>\$707,766</u>	<u>\$100,113</u>	<u>\$807,879</u>	<u>\$595,453</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$6,239		\$6,239	\$3,305
Deposits	20,916		20,916	21,809
Due to other governments	518,614	\$43,263	561,877	334,925
Deferred revenue	1,100		1,100	1,100
Due to other funds	2,500		2,500	5,244
Total Liabilities	<u>\$49,369</u>	<u>43,263</u>	<u>\$92,632</u>	<u>\$66,383</u>
Fund Balances:				
Unreserved:				
Designated		56,850	56,850	82,474
Undesignated	158,397		158,397	146,596
Total Fund Balances	<u>158,397</u>	<u>56,850</u>	<u>215,247</u>	<u>229,070</u>
Total Liabilities and Fund Balances	<u>\$707,766</u>	<u>\$100,113</u>	<u>\$807,879</u>	<u>\$595,453</u>

See notes to financial statements

EXHIBIT B

TOWN OF ALBANY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Fiduciary Fund Types

December 31, 1995

	Governmental Fund Types	Fiduciary Fund Types Expendable Trust Funds	Totals (Memorandum Only) For the Years Ended December 31,	
	General		1995	1994
Revenues:				
Taxes	\$167,245		\$167,245	\$180,312
Licenses and permits	60,133		60,133	52,680
Intergovernmental revenues	68,107		68,107	31,285
Miscellaneous revenues	38,647	\$2,300	40,947	54,566
Total Revenues	<u>334,132</u>	<u>2,300</u>	<u>336,432</u>	<u>318,843</u>
Expenditures:				
Current:				
General government	103,620	768	104,388	116,481
Public safety	33,668		33,668	34,183
Highways and streets	89,609		89,609	74,061
Health and welfare	9,755		9,755	11,345
Sanitation	39,635		39,635	38,076
Culture and recreation	3,201		3,201	2,800
Capital outlay	69,999		69,999	9,557
Total Expenditures	<u>349,487</u>	<u>768</u>	<u>350,255</u>	<u>286,503</u>
Excess of Revenues Over (Under) Expenditures	<u>(15,355)</u>	<u>1,532</u>	<u>(13,823)</u>	<u>32,340</u>
Other Financing Sources (Uses):				
Operating transfers in	20,443	687	21,130	60,000
Operating transfers out	<u>(687)</u>	<u>(20,443)</u>	<u>(21,130)</u>	<u>(60,000)</u>
Total Other Financing Sources (Uses)	<u>19,756</u>	<u>(19,756)</u>		
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>4,401</u>	<u>(18,224)</u>	<u>(13,823)</u>	<u>32,340</u>
Fund Balances - January 1	<u>153,996</u>	<u>75,074</u>	<u>229,070</u>	<u>196,730</u>
Fund Balances - December 31	<u>\$158,397</u>	<u>\$56,850</u>	<u>\$215,247</u>	<u>\$229,070</u>

See notes to financial statements

EXHIBIT C
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual – General Fund
December 31, 1995

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$161,203	\$167,245	\$5,942
Licenses and permits	54,265	60,133	5,868
Intergovernmental revenues	163,420	68,107	(94,913)
Miscellaneous revenues	30,303	38,647	8,344
Total Revenues	<u>408,891</u>	<u>334,132</u>	<u>(74,759)</u>
Expenditures:			
Current:			
General government	108,920	103,620	5,300
Public safety	45,151	33,668	11,483
Highways and streets	79,800	89,609	(9,809)
Health and welfare	17,280	9,755	7,525
Sanitation	39,750	39,635	115
Culture and recreation	3,250	3,201	49
Capital outlay	171,500	69,999	101,501
Total Expenditures	<u>465,651</u>	<u>349,487</u>	<u>116,164</u>
Excess of Revenues Over (Under) Expenditures	<u>(56,760)</u>	<u>(15,355)</u>	<u>41,405</u>
Other Financing Sources (Uses):			
Operating transfers in	17,500	20,443	2,943
Operating transfers out	<u>(687)</u>	<u>(687)</u>	
Total Other Financing Sources (Uses)	<u>16,813</u>	<u>19,756</u>	<u>2,943</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(39,947)</u>	<u>4,401</u>	<u>44,348</u>
Fund Balances – January 1	<u>153,996</u>	<u>153,996</u>	
Fund Balances – December 31	<u><u>\$114,049</u></u>	<u><u>\$158,397</u></u>	<u><u>\$44,348</u></u>

See notes to financial statements

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Albany, New Hampshire

We have audited the accompanying financial statement of Michael S. King, Treasurer, Town of Albany, New Hampshire for the period January 1, 1996 to July 31, 1996. This financial statement is the responsibility of Michael S. King, Treasurer, Town of Albany, New Hampshire. Our responsibility is to express an opinion on this financial statement based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the Treasurer, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in the note to the financial statement, the Treasurer's policy is to prepare the financial statement on the basis of cash receipts and disbursements, consequently, revenues and related assets are recognized when received rather than when earned, and certain expenses are recognized when paid rather than when the obligation is incurred. Accordingly, the accompanying financial statement is not intended to present the financial position and results of operations in conformity with generally accepted accounting principles.

In our opinion, the financial statement referred to above presents fairly, in all material respects, the cash receipts, cash disbursements and cash balances arising from cash transactions of Michael S. King, Treasurer as of July 31, 1996 and for the period then ended, on the basis of accounting described in the note to the financial statement.



August 22, 1996

TOWN OF ALBANY, NEW HAMPSHIRE**Michael S. King, Treasurer**

Statement of Cash Receipts, Disbursements and Cash Balances

January 1, 1996 to July 31, 1996

Cash Balance, January 1, 1996:		\$457,026
Deposits:		
Tax Collector	\$144,142	
Town Clerk	39,654	
Other Town departments	15,972	
State of New Hampshire	13,599	
Interest on deposits	<u>2,144</u>	
Total Receipts		<u>215,511</u>
		672,537
Selectmen's orders paid	<u>(599,289)</u>	<u>(599,289)</u>
Cash Balance, July 31, 1996		<u><u>\$73,248</u></u>
Summary of Balances:		
Fleet Bank		
Checking Account - #93951-40104		\$73,894
Checks Outstanding		<u>(646)</u>
Cash Balance, July 31, 1996		<u><u>\$73,248</u></u>

This summary of receipts and disbursements is prepared using the cash basis of accounting.

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CARROLL COUNTY SHERIFF'S REPORT

1996

The following is a report of the activities covered by the Carroll County Sheriff's Office in the Town of Albany, New Hampshire, along with a report of activities generated by this Office within the National Forest for 1996.

Assist to EMS/FD	3	Civil Complaints	4
Assist To Law		Domestic Complaints	2
Enforcement	15	Juvenile Cases	5
Assist To Public	14	MV Complaints	1
Assist - Other	1	MV Accidents	11
Alarms	18	MV Passing School Bus	1
Attempted Suicide	1	Recovered Property	1
Animal Complaint	1	Lost Property	3
Arrest - Civil	3	Sexual Assault	1
OAS	1	Simple Assault	2
Resisting Arrest	1	Stolen Vehicle	1
911 Hang Ups	6	Suspicious and	
Bad Checks	1	Intelligence Info.	3
Burglary	1	Transports	8
Criminal Mischief	3	Vandalism	1

Total activity for Town of Albany for 1996 113 Calls for Service

FORESTRY PATROL ACTIVITY

Accidents Covered	20	K-9 Fugitive Track	1
Arrest	56	Larceny From Motor Veh.	24
Assist Forest Service	49	Larceny from Campsites	4
Assist Public	60	Liquor Law Violations	39
Assist to Law Enf.	19	Lost or Stolen Items	6
Bear Problems	5	Operating after	
Burglary	1	Suspension	4
Campsite Checks	12,320	Parking Ticket	34
Campsite Problems	87	Receiving Stolen	
Campsite Evictions	5	Property	1
Controlled Substance	7	Recovered Property	6
Criminal Mischief	18	Summons Issued	39
Disturbance	3	Suspicious Vehicles	2
Domestic	4	Traffic Problems	
Indecent Exposure	1	with Moose	12
		Vehicles Towed	5
		Warnings Issued	373

Total activity for the National Forest for 1996 minus the campsite checks = 886 calls for service.

I again would like to thank the Albany Town Officials, and you the general public, for the support that you have given the Sheriff's Office throughout the year, and I look forward to working with you in the year that lies ahead.

Respectfully Yours,

Roy H. Larson, Jr.
Sheriff

1996 PLANNING BOARD REPORT

The Planning Board has welcomed two new members this year, Bradley Donaldson and Tom O'Reilly. I would also like to recognize the very able support of Tom and Grace O'Connor, Richard Andersen, as the Selectmen's representative, and Beverly Hanson as our advisor. Our sincere thanks and appreciation go to Frank and Ann Wolfe for their hard work and many hours of dedication to the Albany Planning Board.

The Board has made a sincere effort to streamline the systems by modifying the application forms and by up-grading the Site Plan Review and Subdivision Regulations.

We have had a relatively quiet year. We adopted the Water Resources Plan, prepared by North Country Council as "advisory only". We issued three gravel pit renewals: to James Gore, to Bill Lake, and to Robert Hill. A boundary line adjustment for Jeff Dicey and Wayne Fisk was approved and the Site Plan for a 6000 square foot building for Profile R.V.'s was approved.

In the future, the Planning Board will be looking at "Open Space Development" regulations.

Respectfully Submitted,

Arthur W. Leavitt, Chairman



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 • FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

NORTH COUNTRY COUNCIL ANNUAL REPORT - 1996

This has been a very busy year at the Council. We completed 53 local and regional projects and were directly responsible for the investment of \$7.0 million in local infrastructure projects by federal or state funding sources. In cooperation with the NH Department of Transportation, the Council was involved in the development and implementation of \$16.5 million of transportation projects on the Ten Year Transportation Improvement Program (TIP). NCC was called upon many times each day to provide local technical advice, be "on call" for our members, respond to questions or provide guidance to land use boards, development corporations, boards of selectmen, chambers of commerce and civic groups. There are over 300 of these local bodies in the region and this last year saw us interacting with most of them at least once and many of them on numerous occasions. In addition, we convened numerous meetings, hearings and informational sessions on regional environmental, regulatory, development, permitting and public policy issues. Similarly, we provided advice, technical assistance and guidance on a weekly basis to businesses, public agencies and non-profit corporations. This last year, we responded to more than 200 requests for data, direction and advice from a very diverse mix of businesses, agencies and organizations. Beyond these requests, we have continued to maintain a regular dialogue with those state agencies that depend on us for a "linkage" to the communities of the North Country.

A new beginning for the Council was the opening of the North Country Council Development Center, located at the historic Rocks Estate in Bethlehem. The Center is the site of NCC's offices, the offices of the NH State Library and the North Country Arts Alliance. This next year will see the addition of another four tenants in spaces that will be ready for occupancy in the summer of 1997. Equally important to its function as a home for all these and other important regional resources, the Center will function as a research/demonstration site, partnership facilitator, conference center, source of market information and communication vehicle for the North Country of New Hampshire.

During 1996, the Center hosted teams of planners from the Netherlands, Central America, the Caribbean, and Eastern Europe. Through these meetings we have gained a mutual understanding of the planning and development challenges we face as a world community. More specifically, these visits have provided us with an opportunity to learn new approaches to conserve resources and foster appropriate development, as well as make many new friends.

This year has been a watershed year for the Council. We have enhanced our staff capacity; we have undergone significant internal strengthening and we have restructured and reorganized, all in an effort to respond to regional need. Our goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Preston S. Gilbert
Executive Director



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REVENUE FROM STATE & FEDERAL FOREST LANDS

YEAR	FOREST RESERVE	PILT	YIELD TAX	STATE LANDS
1990	39,278.25	5,823.15	9,739.18	0
1991	29,118.90	20,398.45	5,237.29	8,993.42
1992	33,846.02	1,874.97	22,715.00	14,936.25
1993	26,086.61	4,092.00	14,904.36	17,815.31
1994	33,764.45	4,092.00	4,404.94	5,368.81
1995	27,516.00	26,672.00	11,424.32	28,634.14
1996	27,819.67	29,379.00	13,833.70	0



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS
172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

ROBB R. THOMSON
Commissioner

603-271-2214
FAX: 603-271-2629

JOHN E. SARGENT
Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST
RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS
(Cost Shared)

FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

TOTAL FIRES 107

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Robert E. Boyd
Forest Ranger

William E. Boyd
Forest Fire Warden



Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964 recycled paper
DIVISION OF FORESTS AND LANDS 603-271-2214

ALBANY CEMETERY COMMITTEE
Report for 1996

If you have already examined the Budget pages of this Town Report you should have noticed the absence of the customary request for \$1,000.00 for cemetery mowing. As we had indicated at the '95 Town Meeting, our intent was to request of the Trustees of the Trust Funds to invest cemetery monies in such a way as to safely gain as much interest as possible, while also allowing reasonable access to funds. This has been accomplished, although very late in fiscal 1996. This first year we will be squeaking by, but will manage to pay for the mowing of our cemeteries out of the interest generated.

It has been a year of normal cleanup and mowing, plus planning. Because the jobs of gravesite and removal of downed trees are small, it is difficult to find an insured individual who is willing to perform these tasks at a reasonable price. These tasks are often fill-ins and tend to be pushed aside when larger, more profitable work is available. Therefore, we are awaiting the open weather of late spring '97 before work can be commenced.

We have had an offer of improvement for the Jewell Cemetery in Wonalancet but until this is finalized we are uncertain as to exactly what it will involve.

One way or another, 1997 work will include resigning of the six cemeteries the Town has cared for in the past, filling of sunken graves, plus clearing of the back section at Jewell Cemetery and moving the north wall back. This latter will allow access to more lots at that cemetery, where most of our requests for lots have been.

We would remind those who have burial rights in our cemeteries that a Burial Permit must be acquired before burial can take place in any of our cemeteries. This permit can be obtained from the Selectmen's Office any time during working hours. We have designated this office as it is open the most hours of the week and is readily accessible to all.

Respectfully submitted,

Albany Cemetery Committee

Ann Croto - '97
Robert Leonard - '98
Mary Leavitt - '99

LAURA JOHNSON PIERCE SCHOLARSHIP FUND
1996

Beginning balance	\$ 2,133.76
1996 interest	\$ 39.78
1996 deposit (turkey dinner)	\$ 846.81
Balance as of 12/31/96	<u>\$ 2,420.35</u>
C.D. (maturing date 4/30/96)	\$ 15,485.45
Interest	\$ 852.84
Total to Date (12/31/96)	<u>\$ 16,338.29</u>
(maturing date 4/30/97)	

As in past years, the Laura Johnson Pierce Scholarship Fund has once again made a small scholarship available to a qualified Albany student attending a post-high-school program. The 1996 recipient of the \$600.00 scholarship is Dale A. Rogers, Jr., who is attending Maine Maritime Academy. As in the past, the funds will be given to Dale once he has completed his first semester of classes and submitted his grade enrollment in the second semester of classes.

Funding of the scholarship is accomplished through interest earned from the savings and CD accounts with additional funding from the annual scholarship dinner hosted by the Albany Civic Group.

Thanks are again extended to all of those faithful attendees who continue to support us in our efforts to provide a small measure of help toward the ever growing costs of higher education.

Chair:	Dianne Leonard
Treasurer:	Kathleen Vizard
Secretary:	Ann Croto

ALBANY CIVIC GROUP REPORT

To the Women of the Albany Ladies Civic Group:

Thanks are extended to those who have given their time and effort for this year's activities.

We held a craft show, the first one ever at which there was also a food table.

There were two rummage sales held, one in the Spring and the other in the Fall, a "no-bake" sale, and in conjunction with the Albany Historical Society, Albany cookbooks were for sale in local businesses and the Town offices.

A Warden's Dinner was held by Dianne Leonard and Sharon Keefe, though it was not on the schedule of events.

And last, but not least, was the Scholarship fund Turkey Dinner, chaired by Dianne Leonard.

This is an account of this year's activities.

Mrs. Jeanine Reay
President 1996

**ALBANY CIVIC GROUP
TREASURER'S REPORT
1996**

INCOME

Forester's Supper	\$ 262.70
Recycling	12.00
No Bake Sale	105.00
Craft Show	50.00
Food Sale Craft Show	25.00
Spring Rummage Sale	108.00
Cookbook Sales	763.75
Fall Rummage Sale	163.65
Bank Interest Received	<u>19.50</u>
Total Income:	\$ 1509.60

EXPENSES

Stamps & Paper	70.00
1/2 Expenses for cookbook printing	680.22
Flowers	405.00
Bank Fees	<u>3.00</u>
Total Expenses:	\$ 1158.22

Beginning Balance:	\$ 1005.13
Income:	<u>1509.60</u>

Total Cash Balance:	\$ 2,514.73
Expenses:	<u>1,158.22</u>

Ending Balance:	\$ 1,356.51
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The proceeds from the Turkey Supper go directly to the Scholarship Fund

Mary I. Leavitt
Treasurer

ALBANY HISTORICAL SOCIETY

Albany Town Offices
P.O. Box Q
Conway, NH 03818

1996 Report

Begun in 1979 by Mary Leavitt and surviving for a number of years through the efforts of fewer than a dozen faithful members, the Albany Historical Society (AHS) has increased its membership from just over 30 in 1995 to forty in 1996. We can again thank both Elaine Wales and David Emerson plus our members in general for this increase. Now, our challenge is to keep these members active and gradually increase our numbers.

Our Newsletter is now in its seventh year. During 1996 we sent out four regular issues plus one Special Mailing. Each Newsletter reviews minutes of the previous meeting, gives a brief message about the upcoming meeting, reproduces Albany news columns of the past, as well as brings old news tips, ads and public notices considered of possible interest to our readers. An attempt is made to include a bit of Albany literature from our unrecognized authors. We also try to keep our members current with ongoing projects of the AHS and other matters in which we have involvement and concern.

Programs of 1996 dealt with various small communities within our town including a September return visit with Mr. George Zink and a continuation of the Wonalancet story, and in November a visit with Rev. and Mrs. Schmauch of the World Fellowship Center. Our November meeting began with a pot-luck dinner. Our dinner attendance was relatively small but the company and fare were great.

Our thanks for bringing us some fine programs go to members Ed McKenzie and David Emerson who have both submitted their resignations from the Program Committee. We reluctantly accepted their resignations and are looking forward to finding other members willing to take on this job.

Projects begun, continued, or completed in '96 have been

Production of the Albany Cookbook in conjunction with the members of the Albany Civic Group. We thank all those who submitted recipes, were individual or corporate sponsors, contributed time typing, organizing and reviewing materials. We do not have a 100% perfect book, but there is ample "proof of the pudding" in the preparation of the recipes.

A program of Interviews with our Senior neighbors was begun with a visit with George and Ruth Morrill by interviewer, Pat Fry. The tape has been copied with the original being given to the Morrills. We haven't presented it yet, but private "hearings" have determined it to be a winner.

Artist Mary Leavitt has produced six sketches of Albany scenes for consideration of the membership for note cards to be printed and sold by the organization.

We have maintained a link with the Albany Chapel Commission and hope to soon be able to provide some real participation in making the Chapel come alive with the many facets of the history of Albany.

Cataloguing of items donated to the AHS has begun. The FIRST TWO items officially done were the Chapel Communion Set and the Parlor Organ donated to the Society by Franklin and Frances Kinslow, members of the Morrill Family.

Plans for 1997 programs are in the works. We have asked David Emerson to help with the April meeting by presenting a session on the preservation of photographs as well as family papers. David has indicated he will be speaking not only of preservation from the point of view of the archivist but will make it pertinent to the members present. Our April meeting will also "showcase" one of our artists, Mary Leavitt. This is a program we would like to have become a part of our regular activities, at least on an annual basis.

Look for a copy of the Newsletter on the counter in the Selectmen's office or at the Conway Public Library. You might be lucky enough to find a copy. Or better yet, become an active members and receive one on a regular basis.

Respectfully submitted

Ann Croto, president
Elaine Wales, Vice-president

Mary Leavitt, Secretary
Elaine Wales, Treasurer

THE ALBANY CHAPEL COMMISSION

In 1996 the commission continued in its mission to oversee the preservation and use of the Albany Chapel. First on our list of accomplishments was the purchase of the memorial plaque to be installed to commemorate Stanley Tabor and Richard Wells. This purchase price was donated.

The Albany Historical Society donated materials, and volunteer labor was utilized to put some plywood decking in the attic to create storage space. The Historical Society will be able to store materials here.

The exterior projects included painting the outside of the building which involved putting the windows, scraping and caulking, and painting the clapboards and trim.

The interior has had the cracks in the plaster ceiling patched, and the wall has been repaired where the door to the outhouse was removed. Then the entire room was professionally cleaned to remove the drywall and plaster dust in preparation for the final stage of a new paint job.

The painting of the interior will be the final major project to be undertaken. Cosmetically and structurally the building's needs have been attended to more in the past two years than had been for many previous years. The Albany Chapel Commission, as residents and taxpayers, have sought the best value for the money spent. The work completed will preserve the structure for many years to come.

As always, the Commission welcomes feedback and comments on work completed and future use.

John Lyle Keefe, Jr.
Albany Chapel Commission Chairperson



MT. WASHINGTON VALLEY

Economic Council

PO Box 561, NORTH CONWAY NH 03860
(603)356-6622

MWVEC Annual report for town reports.

1996 has been an exciting year for the Mt. Washington Valley Economic Council. Our twelve town region has benefited from the efforts of our 30 member volunteer board. We have tried to be the organization that listens to business people, educators, elected officials, State agencies and other organizations as we focus on meeting our mission and goals. Some of the highlights for 1996 include: the wiring of the region into the Internet; completion and distribution of the Vision 20/20 survey to help guide growth and the quality of life in the region; approval of a \$100,000 per year for 2 years Capacity Building Grant to hire a full-time Executive Director and office assistant to work directly with businesses and local government on Community Block grants and our own revolving loan fund program; success in obtaining town's support from 9 out of our 12 towns in our region based on equalized valuations; support from the Northern NH Foundation has provided operational and program funds, while a grant from the Ham Foundation made the purchase of computer equipment possible; educational forums addressing municipal cooperation with the Selectmen and Planning Board members; a Maine Sales Tax Forum, addressing concerns and rights of N.H. businesses; an informational forestry forum addressing the challenges facing the forestry industry and value added products; an anticipated reopening of a local employment office (a result from needs expressed at the forestry forum); a highly successful and informative annual meeting (standing room only) with guest speakers Gov. elect Jean Shaheen, and Cranmore's new owner George Gillett; Energy forums addressing the cost of fossil fuels and examining our alternatives; "Economically Speaking", MWVEC's newsletter made it's debut and will be published quarterly to keep our town's people informed and abreast of our activities; and finally, increased membership and corporate sponsorship support.

As we begin a new year, the Council will be relocating to Conway village. This new site will also include the establishment of a one-stop small business resource center. To keep in touch with business needs and issues, monthly business leader's breakfasts will be held beginning in March. The Business Visitation Program will shift into high gear through out the region in hopes providing support and economic opportunities for all who live and work in the Mt. Washington Valley. MWVEC welcomes public input and volunteers to serve on our committees. Your involvement in our programs will help make them more successful. MWVEC can make a difference.

David Sorensen, President

MARRIAGES

BRIDE	GROOM	DATE	RESIDENCE
BRENDA VLADYKA	STEPHEN NUNN	6/8/96	BROWNFIELD ME
KATHLEEN SWEENEY	NICK DESOUZA	11/9/96	ALBANY
MELODIE LEMIEUX	PAUL PARISEAU	12/21/96	WEBSTER MA

BIRTHS

MAGGIE GRAVES 11/26/96 PARENTS-- SHEILA GRAVES & HAROLD
BRYAN

MOLLY DEE 12/3/96 PARENTS-- BERNADETTE & WILLIAM DEE

DEATHS

ROBERT TAYLOR 5/11/96
JACQUILINE BIRKBECK 6/15/96

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Eugene Shannon, Chair
Sandra Vizard
Kathleen Vizard

Term Expires 1999
Term Expires 1997
Term Expires 1998

MODERATOR
Steve Knox

TREASURER
Edward McKenzie

CLERK
Sharon Keefe

AUDITOR
Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Harry L. Benson, Superintendent of Schools
Richard B. Mezquita, Asst. Superintendent
Donald A. Johnson, Director of Special Services
James Hill, Purchasing, Contract & Insurance Administrator
Becky Jefferson, Director of Budget & Finance
Pamela Merriman, Preschool Coordinator
Valerie Sizemore, Special Projects Coordinator
Dr. Stephen Swenson, School Psychologist
Pamela Robinson, School Psychologist
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Barbara Anthony, Receptionist/Office Assistant

SUPERINTENDENT'S REPORT

By Harry L. Benson

To The Citizens of Albany:

The schools in SAU #9 continue to improve the excellent education provided to students. Your participation as a "sending district" is important. While your voice is limited, don't hesitate to use it.

The New Hampshire Educational Assessment and Improvement Program (NHEAIP) test is doing as projected -- showing us areas of strength and those in need of improvement. This year, Conway third grade students scored below the State average in English language arts, while in mathematics, the schools surpassed the State average. The schools have improved over the three years of the program, but much remains to be done. The sixth and tenth grades were tested for the first time this year, and Conway schools scored above the State average in all four tested subject areas. Teachers and principals are reviewing curriculum, aligning it with State standards, and establishing benchmarks for each grade level. They are working to improve their instruction and focusing on problem solving and higher order questioning to challenge all students. This is a time-consuming process, but will enable the teachers and principals to communicate more clearly with parents regarding student expectations.

Special education issues continue to cause concern. Students are being identified with more severe disabilities than in recent history. This occurrence adds to the budget and to the work load of staff. On a district-wide basis, we have established a District Review Team to review all referrals and evaluations for special education needs. This process is helping us achieve greater consistency and determine the best service delivery system for students.

Conway is involved in an Educational Improvement Process (DEIP) to define clear goals for the future, and plan for activities to achieve those goals. The entire community was asked to comment on the mission statement and goals that lead to further excellence. Unfortunately, only 4% of the community responded; but, those that did, endorsed the goals for improvement.

Studies of Valley birth rates for the past twenty years, and projected to 2005, indicate that the rate of births that had been steadily growing has now leveled off with a slight decline predicted. Meanwhile, school enrollments continue to grow and high school enrollment in 2005 is estimated to be 40% greater than today. Combined with the age of the Kennett High School building, the need for space at Kennett is critical. The Conway School Board continues to explore alternatives to

address the space needs and facility improvements at Kennett. The options include: a new middle school and renovations to Kennett; renovations and the addition of classrooms to Kennett without building a new school; and the community's opinion on moving to year round schooling. Voters' opinions are being sought to help the Board reach its decision.

The elementary schools installed computer labs this year, and all students in grades 4-6 are learning to use technology as a tool for learning. At the junior high school, a new lab was installed to help meet the demands of the secondary students. Students, on a limited basis, are now able to communicate directly with students in other parts of the world, and to study issues via the Internet.

The receipt by the SAU of a GOALS 2000 award of \$106,000 for this year, and \$97,000 for next year, is a big help with our technology and improvement efforts. By year's end, all schools should be connected in a wide area network, able to transmit information, and have students communicate electronically. The funds also are being used to fund professional development to help our teachers sharpen their skills to challenge all students to the fullest extent, and to expedite curriculum development activities.

Within the Conway community, various citizens' groups are urging the Board to vastly reduce costs on one hand, and to improve the system on the other. The Board and I must find the common ground to provide quality education in a cost effective environment without losing sight of your interest in the whole process.

Education is positive in the Valley; however, it needs to improve and you can help it by becoming involved. Contact the staff at your school and volunteer your time, services, and knowledge for a few hours each month. The entire community will benefit.

CONWAY ELEMENTARY SCHOOL

Principal's Report

By Steven T. Kelley

Contrary to what some people may think, education is on the move. Educators are in constant search of new and better ways of facilitating learning - more effective ways of assessing the growth and performance of students - and better methods for meeting the learning needs of all students.

Make no mistake ... today's students are different than the students of the past. As the face of society changes (for better or worse) so changes the face of our students and school community. The Conway Elementary School student population has an amazingly wide range of abilities, interests, and needs. Our job, as educators, is to teach these children no matter that they need, what skills they bring to school, or where they come from. Though our students don't start from the same place, nor do they enter school with the same abilities, skills, and experiences, the expectation is that they will all succeed.

If this sounds like a daunting task, you're right! Education today is as challenging as it has ever been, and we are expecting more from our students than ever before. The stakes have never been higher. The staff of Conway Elementary School is devoted and committed to providing the best possible education for our students. We are proud of our school community ... from our staff to our students to our parents. Conway Elementary School is a highly successful and thriving school because parents, students, and staff care. Great things are truly happening. Just step inside our front doors and you will quickly agree.

There are many ways for students to realize success in our school. Along with avenues for academic success, there are a number of areas which foster different types of learning and talents within our students. Artistic, musical, and athletic endeavors are valued and recognized within our school; we actively seek ways to foster these important skills as we strive to educate the whole child. These skills are also presented within the context of comprehensive art, music, and physical education programs.

Our students hone their writing skills on a daily basis. Final writing pieces are enhanced through publication in our parent volunteer-run *Publishing Center*. Our students regularly win recognition for their writing achievement in arenas outside the school.

State-of-the-art mathematics instruction also occurs daily within our school. A highly successful math enrichment opportunity called *Math Olympics*, which is

parent volunteer-driven, features a series of competitions in which chosen fourth through sixth grade mathematicians work to solve advanced math problems in competition with other schools across the country.

Language arts is the cornerstone of academic instruction in our school. Comprehensive language arts instruction, including reading, speaking, listening, spelling and phonics, begins in kindergarten and follows a continuum of skills through sixth grade. **After-School Reading Programs, RIF (Reading is Fundamental) Distributions, and Reading Incentive Programs** occur at different times throughout the year.

This year, we have been fortunate to have a fully equipped computer lab, featuring 16 PC's with the Windows 95 operating system. Students work in the computer lab on a regular basis and have received instruction in keyboarding, word processing, data base, spread sheet, and the Internet. It is truly amazing to see the progress of our students, particularly in the upper grades. Their work is impressive, and the future opportunities these computers make available is endless.

In addition to the traditional academic curriculum, a variety of speakers, special events, and activities occur with the goal of supporting and enhancing our curriculum. Our **Parent-Teacher Organization (PTO)** continues to raise money and lend financial support to our school with special events, instructional materials, and equipment.

In another wonderful opportunity for our students to express themselves and show their creative talent, the CES **Drama Club**, which is now in its third year, is preparing its next musical extravaganza entitled "**The Circus.**"

The CES **Peer Leaders** and **Student Council** continue to thrive as students assume positions of leadership and become role models for other students in the building. These school leaders work within and outside the school, reaching out to others and trying to make a difference.

It seems as if there is always something happening at Conway Elementary School, from **Science Fairs, Geography Bees, and Spelling Bees to Spirit Days, special assemblies, and alternative learning days** like our annual **TNT Day**. Again, these events are made possible by the people who care - parents, staff, and students working together as a team.

As always, it is with optimism and hope that we look to the future. Together, we can make great things happen!

**ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 11th day of March, 1997. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a member of the School Board for the ensuing year.

ARTICLE 5. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 6. To see if the School District will vote pursuant to RSA 195:18 to establish a cooperative secondary school district planning committee of three qualified voters, of whom at least one shall be a member of the school board, and to direct the moderator to appoint the three members to serve on that committee; and raise and appropriate the sum of one thousand dollars (\$1,000.00) to fund the district's share of expenses for the planning committee to accomplish its task? (Recommended by the School Board)

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) as a supplemental appropriation for the purpose of paying unanticipated special education expenses for the 1996-97 school year, and to authorize it to be withdrawn from the Capital Reserve Fund (Special Education) that was created for that purpose. (Recommended by the School Board)

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of eight hundred sixty-two thousand, seven hundred and eighteen dollars (\$862,718.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of other articles. (Recommended by the School Board)

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands, this 12th day of February, 1997.

Eugene Shannon

Sandra Vizard

Kathleen Vizard

A TRUE COPY OF WARRANT - ATTEST

Eugene Shannon

Sandra Vizard

Kathleen Vizard

1996
ALBANY SCHOOL DISTRICT MEETING

THE ALBANY SCHOOL DISTRICT MEETING BEGAN AT 7:00PM. THE MOTION WAS MADE NOT TO READ ALL THE ARTICLES AND TO BEGIN AT ONCE. THE FIRST 4 ARTICLES WERE TO ELECT ALL NECESSARY OFFICERS.

ARTICLE 1. TO ELECT A MODERATOR.

STEVE KNOX 92 VOTES

ARTICLE 2. TO ELECT A CLERK.

SHARON KEEFE 20 VOTES

ARTICLE 3. TO ELECT A SCHOOL BOARD MEMBER.

EUGENE SHANNON 34 VOTES

ARTICLE 4. TO ELECT A TREASURER.

EDWARD MCKENZIE 91 VOTES

ARTICLE 5. SHALL THE SCHOOL DISTRICT ACCEPT THE PROVISIONS OF RSA 195 (AS AMENDED PROVIDING FOR THE ESTABLISHMENT OF A COOPERATIVE SCHOOL DISTRICT, TOGETHER WITH THE SCHOOL DISTRICT TOGETHER WITH THE SCHOOL DISTRICTS OF CONWAY AND EATON, IN ACCORDANCE WITH THE PROVISIONS OF THE PROPOSED ARTICLES OF AGREEMENT FILED WITH THE SCHOOL DISTRICT CLERK. THE ARTICLE WAS AMENDED TO READ CONWAY AND EATON. THE ARTICLE PASSED BY VOTE 52 YES AND 17 NO.

ARTICLE 6. TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN HUNDRED SEVENTY-EIGHT THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$778,354.00) FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT OF THE STATUTORY OBLIGATIONS OF THE DISTRICT, EXCLUSIVE OF SPECIAL ARTICLES. CARRIED WITH NO DISCUSSION.

ARTICLE 7. TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. NO OTHER BUSINESS TRANSPIRED, THE MEETING WAS ADJOURNED AT 7:50PM.

RESPECTFULLY SUBMITTED


SHARON KEEFE

ALBANY SCHOOL DISTRICT
Balance Sheet
June 30, 1996

	General <u>Account</u>
<u>ASSETS:</u>	
Cash	\$ 16,019.36
Intergovernmental Receivables	<u>99,358.00</u>
TOTAL ASSETS	\$115,377.36
<u>LIABILITIES AND FUND EQUITY:</u>	
Other Current Liability	\$ 27,819.67
Unreserved Fund Balance	<u>87,557.69</u>
TOTAL LIABILITIES AND FUND EQUITY	\$115,377.36

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1996

	General <u>Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes	\$729,358.00	
Other Local Revenue	900.00	
Earnings on Investments	<u>622.45</u>	
TOTAL LOCAL REVENUE		\$730,880.45
<u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	\$ 7,065.96	
Catastrophic Aid	<u>1,425.90</u>	
TOTAL REVENUE FROM STATE SOURCES		8,491.86
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Revenue in Lieu of Taxes	<u>\$ 3,055.14</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>3,055.14</u>
TOTAL REVENUE		\$742,427.45

ALBANY SCHOOL DISTRICT
1997-1998 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1995-96	ACTUALS 1995-96	ADOPTED BUDGET 1996-97	PROPOSED BUDGET 1997-98
1100		REGULAR EDUCATION				
	561-101	Tuition, Elementary (68/8K)	377,400	358,004.89	418,900	432,000
	561-102	Tuition, Jr. High (18)	103,700	102,430.04	96,000	111,600
	561-103	Tuition, Sr. High (25/1)	142,600	114,542.88	162,500	175,000
		TOTAL 1100 REGULAR EDUCATION	623,700	574,977.81	677,400	718,600
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	7,920	1,612.50	7,920	4,320
	330-135	Extended School Year	4,005	2,036.60	3,425	2,825
	563-109	Private Tuition	25,800	7,657.09	18,750	58,829
		TOTAL 1200 SPECIAL EDUCATION	37,725	11,306.19	30,095	65,974
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	1,000	750.00	2,650	3,500
		TOTAL 2140 PSYCHOLOGICAL SERVICES	1,000	750.00	2,650	3,500
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	3,675	0.00	1,175	2,700
		TOTAL 2150 SPEECH SERVICES	3,675	0.00	1,175	2,700

ALBANY SCHOOL DISTRICT
1997-1998 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1995-96	ACTUALS 1995-96	ADOPTED BUDGET 1996-97	PROPOSED BUDGET 1997-98
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	100	100.00	100	100
	110-74	School Board Salaries	400	400.00	400	400
	390-47	Census	50	0.00	0	400
	390-74	Treasurer's Salary	100	150.00	100	150
	380-47	Legal/Professional Services	500	378.47	500	500
	390-47	Audit	750	725.00	750	750
	390-74	Salary, Clerk	50	50.00	50	50
	390-117	School Board Expenses	200	371.24	200	400
		TOTAL 2310 SCHOOL BOARD SERVICES	2,150	2,174.71	2,100	2,750
2320		OFFICE OF SUPERINTENDENT				
	351-104	SAU #9 Share	7,650	7,649.63	8,534	11,190
		TOTAL 2320 OFFICE OF SUPERINTENDENT	7,650	7,649.63	8,534	11,190
2550		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	46,800	46,800.00	46,800	48,204
	513-120	Cont. Services-Reg. Trans.	850	3,414.00	600	3,100
	563-120	Cont. Services-Sp. Ed.	10,300	201.25	4,000	1,700
		TOTAL 2550 PUPIL TRANSPORTATION	57,950	50,415.25	51,400	53,004

ALBANY SCHOOL DISTRICT
1997-1998 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1995-96	ACTUALS 1995-96	ADOPTED BUDGET 1996-97	PROPOSED BUDGET 1997-98
5250		CAPITAL RESERVE				
	880-105	Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	5,000
		TOTAL 5250 CAPITAL RESERVE	5,000	5,000.00	5,000	5,000
		DEFICIT APPROPRIATION				
		TOTAL APPROPRIATION	738,850	652,273.59	778,354	862,718
		SUPPLEMENTAL APPROP-REGULAR EDUC. TUITION	27,516			
		SUPPLEMENTAL APPROP-SPECIAL EDUCATION				
		DEFICIT APPROP-TRANSPORTATION				
		GRAND TOTAL APPROPRIATION	766,366	652,273.59	778,354	862,718

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 1995-96	ESTIMATED REVENUE 1996-97	ESTIMATED REVENUE 1997-98
Unencumbered Balance	0	87,558	0
REVENUE FROM STATE/FEDERAL SOURCES:			
Foundation Aid	7,066	13,847	13,500
Catastrophic Aid	1,426	0	0
Medicaid Reimbursement	3,055		
National Forest Funds	0	27,820	29,254
REVENUE FROM LOCAL SOURCES:			
Other Local Revenue	1,522	1,000	1,000
Supplemental Approp-Tuition	0	0	0
Supplemental Approp-Spec Ed	0	0	0
Total Revenue	13,069	130,225	43,754
DISTRICT ASSESSMENT	729,358	648,129	818,964
GRAND TOTAL REVENUE	\$742,427	\$778,354	\$862,718

CONWAY SCHOOL DISTRICT
1996-1997 ELEMENTARY TUITION CALCULATIONS
OCTOBER 10, 1996

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 1995-96

1100 Regular Education	3,035,199.05
1200 Special Education	1,179,523.98
1400 Co-Curricular Education	4,685.39
2120 Guidance Services	128,116.36
2130 Health Services	131,997.67
2140 Psychological Services	34,197.66
2150 Speech Services	219,790.65
2210 Improvement of Instruction	35,335.30
2220 Educational Media	194,295.86
2310 School Board Services	65,012.49
2320 Office of Superintendent	192,335.50
2410 Office of Principal	280,233.09
2540 Operation/Maintenance of Plant	412,947.48
2550 Pupil Transportation	193,168.37
2600 Evaluation Services	2,180.15
2900 Other Support Services	43,535.36

TOTAL ELEM. GENERAL FUND EXPENSES	\$6,152,554.36 *
LESS: Transportation	(193,168.37)
LESS: Spec. Educ.(Conway Only)	(728,957.91)
LESS: Spec. Educ. Psych. (2140)	(14,246.27)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$5,216,181.81
DIVIDED BY 1995-96 ELEMENTARY ADM	923.8

	\$5,646.44
PLUS 2% RENTAL FEE (1996-97)	**

1996-1997 CONWAY ELEMENTARY TUITION RATE	\$5,913.57
1996-1997 JOHN FULLER ELEM. TUITION RATE	\$5,954.95
1996-1997 PINE TREE ELEM. TUITION RATE	\$5,955.01

*Does not include Federal Projects/Lunch

** CONWAY ELEM 2% RENTAL	\$267.13
** JOHN FULLER ELEM 2% RENTAL	\$308.51
** PINE TREE ELEM 2% RENTAL	\$308.57

CONWAY SCHOOL DISTRICT
1996-1997 JUNIOR HIGH TUITION CALCULATIONS
OCTOBER 10, 1996

	ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 1995-96

1100 Regular Education	1,123,681.19
1200 Special Education	366,182.27
1400 Co-Curricular Education	62,570.67
2120 Guidance Services	60,598.11
2130 Health Services	17,550.58
2140 Psychological Services	13,700.67
2150 Speech Services	18,869.46
2190 Other Support Services	24,733.37
2210 Improvement of Instruction	10,676.91
2220 Educational Media	31,115.80
2310 School Board Services	25,670.16
2320 Office of Superintendent	75,943.63
2400 School Administration	198,347.87
2540 Operation/Maintenance of Plant	231,492.29
2550 Pupil Transportation	77,613.55
2600 Evaluation Services	347.53
2900 Other Support Services	17,189.93

TOTAL JR HIGH GENERAL FUND EXPENSES	\$2,356,283.99 *
LESS: Transportation	(77,613.55)
LESS: Spec. Educ.(Conway Only)	(150,660.39)
LESS: Spec. Educ. Psych. (2140)	(1,520.00)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$2,126,490.05
DIVIDED BY 1995-96 JR HIGH ADM	364.7

	\$5,830.79
PLUS 2% RENTAL FEE (1996-97)	\$361.97

1996-1997 CONWAY JUNIOR HIGH TUITION RATE	\$6,192.76

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
1996-1997 HIGH SCHOOL TUITION CALCULATIONS
OCTOBER 10, 1996

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1995-96
1100 Regular Education	1,879,747.11
1200 Special Education	557,340.48
1300 Vocational Education	492,498.25
1400 Co-Curricular Education	198,760.93
2120 Guidance Services	128,229.43
2130 Health Services	48,330.57
2140 Psychological Services	28,701.25
2150 Speech Services	42,637.37
2190 Other Support Services	56,697.91
2210 Improvement of Instruction	22,574.86
2220 Educational Media	77,563.74
2310 School Board Services	48,829.15
2320 Office of Superintendent	144,458.00
2400 School Administration	433,467.82
2540 Operation/Maintenance of Plant	536,385.43
2550 Pupil Transportation	161,826.81
2600 Evaluation Services	661.05
2900 Other Support Services	32,698.22
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$4,891,408.38 *
LESS: Revenue-Driver Educ	(40,800.00)
LESS: Revenue-Voc Exchange	(11,596.55)
LESS: Revenue-CoCurricular	0.00
LESS: Transportation	(161,826.81)
PLUS: HS Student Activities Transp.	19,303.08
LESS: Spec. Educ.(Conway Only)	(267,225.90)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(140.00)
TOTAL FOR TUITION CALCULATION	\$4,429,122.20
DIVIDED BY 1995-96 HIGH SCHOOL ADM	693.9
PLUS 2% RENTAL CHARGE	\$6,382.94 \$361.97
1996-1997 CONWAY HIGH SCHOOL TUITION RATE	\$6,744.91

*Does not include Federal Projects/Lunch



CERTIFIED PUBLIC ACCOUNTANTS

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AICPA Division for CPA Firms—
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INDEPENDENT AUDITOR'S REPORT

To the Board
School Administrative Unit #9
Conway, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 1996, as listed in the table of contents. These general-purpose financial statements are the responsibility of the School Administrative Unit #9 management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued a report that is dated August 19, 1996 on our consideration of the School Administrative Unit #9 internal control structure and a report that is dated August 19, 1996 on its compliance with laws and regulations.

GRZELAK & COMPANY, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 19, 1996

SCHOOL ADMINISTRATIVE UNIT NO. 9
1997-1998 Budget

	<u>Func- tion</u>	<u>Adopted Budget 1996-97</u>	<u>Adopted Budget 1997-98</u>	<u>Albany's Share 1.71% 1997-98</u>
Regular Education	1100	\$ 25,710	\$ 26,348	\$ 450.56
Special Education	2190	170,979	145,133	2,481.84
Improvement of Inst.	2210	13,800	11,800	201.79
School Board Services	2310	11,384	22,135	378.52
Superintendent	2320	140,881	152,313	2,604.62
Asst. Superintendent	2321	75,196	85,238	1,457.61
Business/Finance	2521	191,361	204,524	3,497.46
Operations/Maintenance	2540	<u>24,689</u>	<u>29,151</u>	<u>498.50</u>
Gross Budget Total		\$654,000	\$676,642	\$11,570.90
Plus Federal Projects		+ 85,275	+ 10,000	+ 171.00
Minus Estimated Revenue		<u>-117,275</u>	<u>- 32,300</u>	<u>- 552.34</u>
Net Total Expenses (District Apportionment)		\$622,000	\$654,342	\$11,189.56

ENROLLMENT

(as of December 31, 1996)

Total K-6 73

Total 7-12 37

Kindergarten	10
Transition	2
Grade 1	9
Grade 2	12
Grade 3	9
Grade 4	10
Grade 5	11
Grade 6	10

Grade 7	8
Grade 8	6
Grade 9	6
Grade 10	6
Grade 11	3
Grade 12	8

